Supplement to the Estimates

Fiscal Year Ending March 31, 2004

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations.
Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.
The data is presented in a series of columns. The first column provides the total comparable expense for the 2002/03 Estimates. Each column thereafter provides 2003/04 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.
It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.
Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

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90 Recoveries External to the Government Reporting Entity

Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries
Other	Other

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2002/03 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2003/04 Operating Expenses	Total 2002/03 Capital Expenditures	Total 2003/04 Capital Expenditures
Legislation										
1 Legislation	41,249	20,734	10,240	...	12,181	(200)	...	42,955	451	670
Total	**41,249**	**20,734**	**10,240**	**...**	**12,181**	**(200)**	**...**	**42,955**	**451**	**670**
Officers of the Legislature										
2 Auditor General	8,364	7,091	2,649	61	...	...	(1,900)	7,901	190	190
3 Conflict of Interest Commissioner	292	205	67	...	20	...	...	292	...	...
4 Elections BC	13,589	2,619	4,884	...	6	...	...	7,509	2,545	1,005
5 Information and Privacy Commissioner	2,227	1,474	513	...	...	...	(15)	1,972	15	15
6 Ombudsman	4,549	3,157	894	...	...	...	(1)	4,050	59	62
7 Police Complaint Commissioner	1,101	554	431	...	...	...	...	985	25	25
Total	**30,122**	**15,100**	**9,438**	**61**	**26**	**...**	**(1,916)**	**22,709**	**2,834**	**1,297**
Office of the Premier										
8 Office of the Premier	47,062	21,223	30,679	146	624	(215)	(187)	52,270	819	609
Total	**47,062**	**21,223**	**30,679**	**146**	**624**	**(215)**	**(187)**	**52,270**	**819**	**609**
Ministry of Advanced Education										
9 Ministry Operations	1,899,327	12,746	99,023	1,551,240	254,012	...	(18,014)	1,899,007	1,640	2,380
Special Accounts	78,907	2,510	2,147	73,781	...	...	...	78,438	850	190
Transfer from Ministry Operations Vote	(79,227)	...	...	...	...	(78,438)	...	(78,438)	...	...
Total	**1,899,007**	**15,256**	**101,170**	**1,625,021**	**254,012**	**(78,438)**	**(18,014)**	**1,899,007**	**2,490**	**2,570**
Ministry of Agriculture, Food and Fisheries										
10 Ministry Operations	64,041	22,444	12,953	14,973	319	...	(1,556)	49,133	1,230	1,990
Special Accounts	20	...	3	17	...	...	...	20	...	...
Total	**64,061**	**22,444**	**12,956**	**14,990**	**319**	**...**	**(1,556)**	**49,153**	**1,230**	**1,990**
Ministry of Attorney General										
11 Ministry Operations	414,418	184,459	158,366	79,655	8,247	(46,736)	(4,001)	379,990	18,307	8,350
12 Treaty Negotiations Office	53,303	7,900	4,233	21,711	2,451	...	(1,630)	34,665	100	...
13 Judiciary	51,179	45,521	5,868	213	14	...	...	51,636	591	581
14 Statutory Services	30,000	...	...	...	28,700	...	...	28,700	...	...
Special Accounts	18,048	13,193	5,361	100	291	...	(1,594)	17,351	524	889
Transfer from Ministry Operations Vote	(8,434)	...	...	...	...	(6,497)	...	(6,497)	...	...
Total	**558,514**	**251,073**	**173,848**	**101,679**	**39,703**	**(53,233)**	**(7,225)**	**505,845**	**19,522**	**9,820**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2002/03 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2003/04 Operating Expenses	Total 2002/03 Capital Expenditures	Total 2003/04 Capital Expenditures
Ministry of Children and Family Development										
15 Ministry Operations	1,587,544	261,997	113,785	1,148,999	3,909	(2,488)	(74,730)	1,451,472	18,042	17,150
Total	**1,587,544**	**261,997**	**113,785**	**1,148,999**	**3,909**	**(2,488)**	**(74,730)**	**1,451,472**	**18,042**	**17,150**
Ministry of Community, Aboriginal and Women's Services										
16 Ministry Operations	629,863	50,634	27,858	622,703	1,490	(3,144)	(56,543)	642,998	3,273	3,617
17 Royal British Columbia Museum	14,155	1,826	2,629	9,600	16	...	(1,320)	12,751	3,696	...
Special Accounts	8,546	...	220	6,440	3,142	...	...	9,802	...	...
Total	**652,564**	**52,460**	**30,707**	**638,743**	**4,648**	**(3,144)**	**(57,863)**	**665,551**	**6,969**	**3,617**
Ministry of Competition, Science and Enterprise										
18 Ministry Operations	49,889	12,425	10,567	85,597	4,950	...	(333)	113,206	805	652
Special Accounts	1,500	...	...	1,300	200	...	...	1,500	...	...
Total	**51,389**	**12,425**	**10,567**	**86,897**	**5,150**	**...**	**(333)**	**114,706**	**805**	**652**
Ministry of Education										
19 Ministry Operations	4,859,926	18,398	239,309	4,253,097	359,168	...	(10,033)	4,859,939	3,281	5,129
Total	**4,859,926**	**18,398**	**239,309**	**4,253,097**	**359,168**	**...**	**(10,033)**	**4,859,939**	**3,281**	**5,129**
Ministry of Energy and Mines										
20 Ministry Operations	28,777	14,754	15,304	1,647	685	...	...	32,390	675	450
21 Contracts and Funding Arrangements	25,350	...	...	24,240	...	...	...	24,240	...	...
22 British Columbia Utilities Commission	1	2,486	1,848	400	...	...	(4,733)	1	10	210
Special Accounts	214	...	...	...	...	...	...	...	...	...
Total	**53,342**	**17,240**	**17,152**	**26,287**	**685**	**...**	**(4,733)**	**56,631**	**685**	**660**
Ministry of Finance										
23 Ministry Operations	41,845	37,498	25,647	2,145	11,305	(14,518)	(22,826)	39,249	5,010	5,613
24 Public Sector Employers' Council	14,812	1,273	691	12,873	...	...	(25)	14,812	3	253
Special Accounts	931	107	102	...	600	...	...	809	141	10
Total	**57,588**	**38,878**	**26,440**	**15,018**	**11,905**	**(14,518)**	**(22,851)**	**54,870**	**5,154**	**5,876**
Ministry of Forests										
25 Ministry Operations	345,142	164,762	149,251	15,346	...	(3,036)	(14,093)	312,230	16,310	15,010
26 Forest Investment	146,000	195	110,815	2,490	...	...	(3,500)	110,000	...	...
Special Accounts	130,140	2,964	137,815	...	1,890	...	...	142,669	1,010	680
Total	**621,282**	**167,921**	**397,881**	**17,836**	**1,890**	**(3,036)**	**(17,593)**	**564,899**	**17,320**	**15,690**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2002/03 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2003/04 Operating Expenses	Total 2002/03 Capital Expenditures	Total 2003/04 Capital Expenditures
Ministry of Health Planning										
27 Ministry Operations	16,071	9,370	5,363	2,421	...	...	(75)	17,080	...	...
28 Vital Statistics	7,109	4,890	2,432	48	...	(270)	(407)	7,080	1,579	600
Total	**23,180**	**14,260**	**8,195**	**2,469**	**...**	**(270)**	**(482)**	**24,150**	**1,579**	**600**
Ministry of Health Services										
29 Ministry Operations	10,041,468	178,305	254,919	9,696,563	172,640	(147,573)	(116,763)	10,038,097	19,962	16,031
Special Accounts	159,500	...	...	...	147,250	...	...	147,250	...	...
Transfer from Ministry Operations Vote	(15,000)	...	...	...	...	...	...	...	...	...
Total	**10,185,968**	**178,305**	**254,919**	**9,696,563**	**319,890**	**(147,573)**	**(116,763)**	**10,185,347**	**19,962**	**16,031**
Ministry of Human Resources										
30 Ministry Operations	1,671,801	129,858	68,063	1,199,591	8,165	(801)	(7,383)	1,617,493	21,380	15,328
Total	**1,671,801**	**129,858**	**68,063**	**1,199,591**	**8,165**	**(801)**	**(7,383)**	**1,617,493**	**21,380**	**15,328**
Ministry of Management Services										
31 Ministry Operations	46,094	108,557	223,797	1,538	57,527	(299,736)	(53,456)	38,216	57,308	54,498
32 Public Service Employee Relations Commission	9,491	371,064	28,937	24	581	(370,177)	(21,970)	8,461	514	4,167
Total	**55,585**	**479,621**	**252,734**	**1,562**	**58,108**	**(669,913)**	**(75,426)**	**46,676**	**57,822**	**58,665**
Ministry of Provincial Revenue										
33 Ministry Operations	50,673	62,570	41,666	...	3,924	(11,551)	(47,212)	49,617	10,000	9,734
Special Accounts	25	...	...	...	25	...	...	25	...	...
Total	**50,698**	**62,570**	**41,666**	**...**	**3,949**	**(11,551)**	**(47,212)**	**49,642**	**10,000**	**9,734**
Ministry of Public Safety and Solicitor General										
34 Ministry Operations	477,505	167,269	95,341	428,774	2,511	(4,150)	(209,663)	480,082	7,600	7,337
35 Statutory Services	16,956	136	12,166	4,650	5	...	...	16,957	...	...
Special Accounts	15,035	1,645	918	6,202	200	...	...	8,965	93	93
Total	**509,496**	**169,050**	**108,325**	**439,626**	**1,716**	**(4,150)**	**(209,663)**	**506,004**	**7,693**	**7,430**
Ministry of Skills Development and Labour										
36 Ministry Operations	28,800	37,655	20,047	35	83	...	(32,183)	25,637	1,351	3,513
Total	**28,800**	**37,655**	**20,047**	**35**	**83**	**...**	**(32,183)**	**25,637**	**1,351**	**3,513**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2002/03 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2003/04 Operating Expenses	Total 2002/03 Capital Expenditures	Total 2003/04 Capital Expenditures
Ministry of Sustainable Resource Management										
37 Ministry Operations	114,566	61,023	58,367	2,843	356	(17,152)	(16,448)	90,021	8,064	8,299
38 Agricultural Land Commission	2,931	1,527	766	...	1	...	...	2,295	51	43
Special Accounts	...	...	...	...	...	...	...	...	...	...
Total	**117,497**	**62,547**	**59,133**	**2,843**	**357**	**(17,152)**	**(16,448)**	**92,297**	**8,115**	**8,342**
Ministry of Transportation										
39 Ministry Operations	734,632	95,720	936,272	161,021	153,979	(155)	(510,468)	834,368	7,885	6,452
Total	**734,632**	**95,720**	**936,272**	**161,021**	**153,979**	**(155)**	**(510,468)**	**834,368**	**7,885**	**6,452**
Ministry of Water, Land and Air Protection										
40 Ministry Operations	117,213	72,256	78,333	8,697	9,907	(36,300)	(34,181)	98,712	29,554	66,929
Special Accounts	31,345	...	...	...	31,345	...	...	31,345	...	...
Total	**148,558**	**72,256**	**78,333**	**8,697**	**41,252**	**(36,300)**	**(34,181)**	**130,057**	**29,554**	**66,929**
Management of Public Funds and Debt										
41 Management of Public Funds and Debt	920,000	...	...	...	2,738,440	(839,900)	(372,540)	926,000	...	...
Total	**920,000**	...	...	...	**2,738,440**	**(839,900)**	**(372,540)**	**926,000**	...	...

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2002/03 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2003/04 Operating Expenses	Total 2002/03 Capital Expenditures	Total 2003/04 Capital Expenditures
Other Appropriations										
42 Contingencies (All Ministries) and New Programs	175,000				175,000			175,000	20,000	30,000
43 Government Restructuring (All Ministries)	230,100	60,000	60,000		60,000			180,000	35,000	15,000
44 BC Family Bonus	91,371			90,000			(1,000)	89,000		
45 Citizens' Assembly			1,500					1,500		
46 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts	1				231,001		(231,000)	1		
47 Environmental Assessment Office	3,542	2,107	1,030	123		(372)		2,887	131	103
48 Environmental Appeal Board and Forest Appeals Commission	1,695	780	1,311		25	(250)		1,836	61	45
49 Forest Practices Board	4,822	2,341	2,512					4,344	125	100
Office of the Child, Youth and Family Advocate	1,481								21	
Seismic Mitigation	50,000									
Special Accounts		3,233	6,326		33,250	(42,129)	(2,481)		671	671
Total	**558,440**	**73,461**	**77,381**	**90,123**	**499,334**	**(43,100)**	**(234,481)**	**461,247**	**35,269**	**45,819**
Overall Total	**21,525,335**	**2,700,403**	**3,131,817**	**13,527,312**	**4,455,331**	**(1,525,195)**	**(2,669,884)**	**21,119,384**	**331,314**	**329,683**
Adjusted Totals[1]		**1,940,940**	**2,813,351**		**3,212,979**	**(57,758)**				

[1] See notes on page 7

CONSOLIDATED REVENUE FUND

Expense by Standard Object

($000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries	1,394,487	—	1,394,487
51	Supplementary Salary Costs	27,963	—	27,963
52	Employer Benefits	430,144	(367,624) [1]	362,624
54	Legislative Salaries and Indemnities	7,371	—	7,371
	Salaries and Benefits	**2,259,965**	**(367,624)**	**1,892,340**
55	Boards, Commissions, and Courts - Fees and Expenses	12,664	—	12,664
57	Public Servant Travel	61,035	—	61,035
58	Contracted Management Support Services	144,442	(144,442) [2]	—
62	Professional Services	491,742	(5,670) [3]	486,071
63	Information Systems - Operating	276,306	(137,728) [4]	138,578
65	Office and Business Expenses	90,353	—	90,353
67	Advertising and Publications	19,039	—	19,039
68	Statutory Advertising and Publications	5,239	—	5,239
69	Utilities, Materials and Supplies	452,863	—	452,863
70	Operating Equipment and Vehicles	136,030	—	136,030
72	Non-Capital Roads and Bridges	378,060	—	378,060
73	Amortization	665,207	—	665,207
75	Building Occupancy Charges	369,787	—	369,787
	Operating Costs	**3,101,807**	**(288,840)**	**2,813,967**
77	Transfers - Grants	670,629	—	670,629
79	Transfers - Entitlements	13,441,257	—	13,441,257
80	Transfers - Agreements	5,415,217	—	5,415,217
	Government Transfers	**19,527,102**	**—**	**19,527,102**
81	Transfer Between Votes and Special Accounts	268,362	(268,362) [5]	—
83	Interest on the Public Debt	2,701,259	(839,468) [6]	1,861,791
85	Other Expenses	1,010,649	(124,381) [7]	1,191,268
	Other Expenses	**4,980,271**	**(1,232,503)**	**3,052,978**
86	Recoveries Between Votes and Special Accounts	(268,362)	268,362 [5]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,837,830)	1,299,107 [8]	(37,758)
	Internal Recoveries	**(1,906,188)**	**1,868,469**	**(37,758)**
	Gross Operating Expenses	27,479,484	—	27,479,484
89	Recoveries External to the Consolidated Revenue Fund	(2,314,139)	—	(2,314,139)
90	Recoveries External to the Government Reporting Entity	(420,276)	—	(420,276)
	External Recoveries	**(2,734,415)**	**—**	**(2,734,415)**
	Net Operating Expenses	**25,339,069**	**—**	**25,339,069**

ADJUSTMENTS TO ELIMINATE DOUBLE COUNTING

[1] Employer benefits in Vote 32

[2] Certain central agency charges for costs such as legal services (Vote 11), internal audit services (Vote 23), and payroll and information technology costs (Vote 31)

[3] Certain legal services costs in Votes 11 and 34

[4] Certain information systems operating costs in Vote 31

[5] Transfers between votes and special accounts

[6] Interest costs in Votes 9, 10, 23, and 33

[7] Certain banking charges (Vote 23), procurement and supply costs (Vote 31), collection services costs (Vote 35), and costs in the Insurance and Risk Management Special Account

[8] Recoveries for costs referred to in Notes 1, 2, 3, 4, 8, and 11

VOTE 1 Legislation ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88
Members' Services	19,807	172	...	849	5,419	6,440	...	20	...	50	...	353	...	...	...	...	...	...	...	423	...	...	...	...	...	...	12,105	12,105	...	...
Caucus Support Services	3,481	2,976	...	673	...	3,649	...	...	...	...	...	220	...	...	...	...	...	...	...	220	...	...	...	...	...	...	...	...	...	...
Office of the Speaker	333	215	1	49	...	265	...	3	...	...	4	60	...	...	1	...	...	...	...	68	...	...	...	...	...	...	20	20	...	...
Clerk of the House	8,928	1,782	26	461	530	2,799	...	51	...	336	1,848	512	...	500	108	...	...	651	3,805	7,811	...	...	...	...	...	...	56	56	...	(200)
Sergeant-at-Arms	3,490	2,409	57	577	88	3,131	...	8	...	88	15	212	...	...	75	...	...	...	...	398	...	...	...	...	...	...	...	...	...	...
Hansard	2,961	2,179	54	505	...	2,738	...	22	...	112	17	124	...	...	462	...	...	...	...	737	...	...	...	...	...	...	...	...	...	...
Legislative Library	2,249	1,379	17	316	...	1,712	...	12	...	56	130	83	...	...	302	...	...	...	...	583	...	...	...	...	...	...	...	...	...	...
Total Vote	41,249	11,112	155	3,430	6,037	20,734	...	116	...	642	2,014	1,564	...	500	948	...	...	651	3,805	10,240	...	...	...	...	...	...	12,181	12,181	...	(200)

LEGISLATION

Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	18,968
...	...	...	...	3,869
...	...	...	...	353
(200)	...	...	...	10,466
...	...	...	...	3,529
...	...	...	...	3,475
...	...	...	...	2,295
(200)	...	...	...	42,955

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
2	...	...	...	...	...	...	...	...	...	...	...
195	...	...	...	...	52	...	313	...	...	...	365
5	...	...	...	...	...	...	20	...	...	...	20
157	...	...	...	...	207	...	...	...	...	...	207
92	...	...	...	...	25	...	53	...	...	...	78
451	...	...	...	...	284	...	386	...	...	...	670

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**8,364**	**5,643**	...	**1,276**	**172**	**7,091**	...	**292**	...	**1,080**	**228**	**335**	...	**84**	...	...	...	**200**	**430**	**2,649**	**61**	...	...	**61**

VOTE 3 Conflict of Interest Commissioner ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**292**	**85**	...	**35**	**85**	**205**	...	...	...	**25**	**5**	**20**	...	...	...	...	...	**3**	**14**	**67**	...	...	...	...

VOTE 4 Elections BC ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**13,589**	**1,961**	...	**486**	**172**	**2,619**	...	**84**	...	**789**	**1,344**	**251**	...	**3**	**13**	**1**	...	**1,908**	**491**	**4,884**	...	...	...	...

VOTE 5 Information and Privacy Commissioner ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**2,227**	**1,020**	**5**	**277**	**172**	**1,474**	...	**31**	...	**109**	**76**	**80**	...	**1**	...	...	...	**21**	**195**	**513**	...	...	...	...

OFFICERS OF THE LEGISLATURE

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	(1,900)	...	(1,900)	7,901

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
190	...	...	...	...	10	...	180	...	...	...	190

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	20	20	...	...	...	...	...	...	292

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	6	6	...	...	...	...	...	...	7,509

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
2,545	...	...	...	...	8	...	997	...	...	...	1,005

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	(15)	...	(15)	1,972

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
15	...	...	...	...	...	...	15	...	...	...	15

OFFICERS OF THE LEGISLATURE

VOTE 6 Ombudsman ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**4,549**	**2,388**	**15**	**582**	**172**	**3,157**	...	**50**	...	**55**	**172**	**100**	**10**	**8**	**20**	**7**	...	**55**	**417**	**894**	...	...	...	...

VOTE 7 Police Complaint Commissioner ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Total Vote	**1,101**	**272**	...	**121**	**161**	**554**	...	**38**	...	**200**	**40**	**48**	...	**4**	...	**7**	...	**11**	**83**	**431**	...	...	...	...

OFFICERS OF THE LEGISLATURE

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	(1)	...	(1)	**4,050**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
59	...	...	...	...	**5**	...	**57**	...	...	...	**62**

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	...	**985**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
25	...	...	...	...	**5**	...	**20**	...	...	...	**25**

OFFICE OF THE PREMIER

VOTE 8 Office of the Premier ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Intergovernmental Relations Secretariat	**3,177**	**1,429**	**1**	**329**	**...**	**1,759**	**...**	**162**	**7**	**88**	**28**	**401**	**...**	**...**	**...**	**6**	**...**	**16**	**45**	**753**	**95**	**...**	**...**	**95**	**...**	**...**	**58**
Crown Agencies Secretariat	**3,003**	**1,246**	**...**	**281**	**...**	**1,527**	**...**	**43**	**47**	**550**	**30**	**89**	**...**	**...**	**...**	**...**	**...**	**4**	**165**	**928**	**...**	**...**	**...**	**...**	**...**	**...**	**23**
Public Affairs Bureau	**33,983**	**11,033**	**99**	**2,446**	**...**	**13,578**	**...**	**378**	**428**	**2,977**	**703**	**1,094**	**19,504**	**...**	**78**	**6**	**...**	**280**	**1,441**	**26,889**	**46**	**5**	**...**	**51**	**...**	**...**	**328**
Executive and Support Services	**6,899**	**3,493**	**5**	**791**	**70**	**4,359**	**...**	**435**	**50**	**1,079**	**77**	**364**	**...**	**...**	**...**	**...**	**...**	**22**	**82**	**2,109**	**...**	**...**	**...**	**...**	**...**	**...**	**215**
Premier's Office	2,818	1,766	3	400	70	2,239	...	335	...	10	27	96	...	...	...	...	...	6	...	474	...	...	...	...	...	...	105
Executive Operations	4,081	1,727	2	391	...	2,120	...	100	50	1,069	50	268	...	...	...	...	...	16	82	1,635	...	...	...	...	...	...	110
Total Vote	**47,062**	**17,201**	**105**	**3,847**	**70**	**21,223**	**...**	**1,018**	**532**	**4,694**	**838**	**1,948**	**19,504**	**...**	**78**	**12**	**...**	**322**	**1,733**	**30,679**	**141**	**5**	**...**	**146**	**...**	**...**	**624**

OFFICE OF THE PREMIER

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
58	...	**(175)**	**(175)**	...	**(10)**	**(10)**	**2,480**
23	...	...	...	...	...	...	**2,478**
328	...	**(40)**	**(40)**	**(177)**	...	**(177)**	**40,629**
215	...	...	...	...	...	...	**[illegible]**
105	...	...	...	...	...	...	2,818
110	...	...	...	...	...	...	3,865
624	...	**(215)**	**(215)**	**(177)**	**(10)**	**(187)**	**52,270**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
30	...	...	...	...	**10**	...	**15**	...	...	...	**25**
18	...	...	...	...	**8**	...	**10**	...	...	...	**18**
690	...	...	...	...	**10**	...	**475**	...	...	...	**485**
81	...	...	...	...	**18**	...	**63**	...	...	...	**81**
5	...	...	...	...	5	...	...	...	...	...	5
76	...	...	...	...	13	...	63	...	...	...	76
819	...	...	...	...	**46**	...	**563**	...	...	...	**609**

MINISTRY OF ADVANCED EDUCATION

VOTE 9 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Educational Institutions and Organizations	**1,407,232**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,413,805**
Industry Training and Apprenticeship	**71,570**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Student Financial Assistance Programs	**156,756**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**134,215**	**2,940**
Debt Service Costs and Amortization of Prepaid Capital Advances	**239,100**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**94,200**	...	**94,200**	...	...
Debt Service Costs	145,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Amortization of Prepaid Capital Advances	94,100	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	94,200	...	94,200	...	...
Executive and Support Services	**24,669**	**10,399**	...	**2,308**	**39**	**12,746**	...	**371**	**235**	**763**	**1,627**	**629**	...	**50**	**2**	...	...	**1,146**	...	**4,823**	**280**	...
Minister's Office	435	251	...	51	39	341	...	49	5	...	20	15	...	...	2	...	...	3	...	94	...	...
Program Management	24,234	10,148	...	2,257	...	12,405	...	322	230	763	1,607	614	...	50	...	...	...	1,143	...	4,729	280	...
Total Vote	**1,899,327**	**10,399**	...	**2,308**	**39**	**12,746**	...	**371**	**235**	**763**	**1,627**	**629**	...	**50**	**2**	...	...	**95,346**	...	**99,023**	**134,495**	**1,416,745**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Industry Training and Apprenticeship	**78,907**	**2,029**	**22**	**459**	...	**2,510**	**5**	**150**	**124**	**431**	**497**	**100**	...	**150**	...	**20**	...	**161**	**509**	**2,147**	...	**86,088**
Total Special Accounts	**78,907**	**2,029**	**22**	**459**	...	**2,510**	**5**	**150**	**124**	**431**	**497**	**100**	...	**150**	...	**20**	...	**161**	**509**	**2,147**	...	**86,088**

MINISTRY OF ADVANCED EDUCATION

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	**1,413,805**	...	...	...	...	...	...	...	...	**(13,000)**	**(13,000)**	**1,400,805**
...	...	**73,781**	...	...	**73,781**	...	...	...	...	...	...	**73,781**
...	**137,155**	...	**15,100**	**18,174**	**33,274**	...	...	...	...	**(5,000)**	**(5,000)**	**165,429**
...	...	...	**142,300**	...	**142,300**	...	...	...	...	...	...	**238,500**
...	...	...	142,300	...	142,300	...	...	...	...	...	...	142,300
...	...	...	...	...	...	...	...	...	...	...	...	94,200
...	**280**	**4,657**	...	...	**4,657**	...	...	...	...	**(14)**	**(14)**	**22,492**
...	...	...	...	...	...	...	...	...	...	...	...	435
...	280	4,657	...	...	4,657	...	...	...	...	(14)	(14)	22,057
...	**1,551,240**	**78,438**	**157,400**	**18,174**	**254,012**	...	...	...	...	**(18,014)**	**(18,014)**	**1,899,007**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,640	...	...	...	...	**100**	...	**1,720**	**560**	...	...	**2,380**
...	...	...	...	...	...	...	...	...	...	...	...
1,640	...	...	...	...	100	...	1,720	560	...	...	2,380
1,640	...	...	...	...	**100**	...	**1,720**	**560**	...	...	**2,380**

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
7,693	**73,781**	...	...	...	...	...	...	...	...	...	...	**78,438**
7,693	**73,781**	...	...	...	...	...	...	...	...	...	...	**78,438**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
850	...	...	...	...	...	...	**190**	...	...	...	**190**
850	...	...	...	...	...	...	**190**	...	...	...	**190**

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 10 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Industry Competitiveness	**14,297**	**2,501**	**14**	**565**	**...**	**3,080**	**...**	**208**	**...**	**520**	**30**	**72**	**...**	**...**	**8**	**...**	**...**	**9**	**432**	**1,279**	**227**	**...**	**...**	**227**	**...**	**...**
Industry Competitiveness	5,647	2,501	14	565	...	3,080	...	208	...	520	30	72	...	...	8	...	...	9	432	1,279	227	...	...	227	...	...
Okanagan Valley Tree Fruit Authority	8,650	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Fisheries and Aquaculture Management	**4,871**	**2,479**	**10**	**556**	**...**	**3,045**	**...**	**190**	**...**	**793**	**19**	**61**	**...**	**...**	**87**	**35**	**...**	**310**	**217**	**1,682**	**325**	**...**	**...**	**325**	**...**	**...**
Food Safety and Quality	**6,642**	**3,091**	**15**	**690**	**...**	**3,806**	**...**	**184**	**...**	**77**	**10**	**55**	**...**	**...**	**344**	**32**	**...**	**369**	**969**	**2,036**	**398**	**...**	**...**	**398**	**...**	**...**
Environmental Sustainability and Resource Development	**8,362**	**3,968**	**16**	**897**	**...**	**4,883**	**...**	**277**	**...**	**121**	**67**	**344**	**...**	**...**	**51**	**180**	**...**	**333**	**1,155**	**2,528**	**55**	**...**	**...**	**55**	**...**	**...**
Risk Management	**20,461**	**1,849**	**1**	**418**	**...**	**2,268**	**293**	**127**	**...**	**451**	**42**	**86**	**...**	**...**	**30**	**15**	**...**	**236**	**233**	**1,513**	**13,962**	**...**	**...**	**13,962**	**...**	**...**
National Safety Net Programs	19,479	1,532	1	346	...	1,879	5	100	...	265	40	40	...	...	30	15	...	234	176	905	13,962	...	...	13,962	...	...
BC Marketing Board	982	317	...	72	...	389	288	27	...	186	2	46	...	...	...	...	...	2	57	608	...	...	...	...	...	...
Executive and Support Services	**9,408**	**4,325**	**25**	**974**	**39**	**5,363**	**...**	**323**	**189**	**991**	**1,436**	**526**	**...**	**34**	**22**	**47**	**...**	**318**	**429**	**3,915**	**6**	**...**	**...**	**6**	**...**	**...**
Minister's Office	434	214	...	48	39	301	...	62	...	...	18	8	...	...	1	...	...	...	...	89	...	...	...	...	...	...
Corporate Services	8,974	4,111	25	926	...	5,062	...	261	189	591	1,418	518	...	34	21	47	...	318	429	3,826	6	...	...	6	...	...
Total Vote	**64,041**	**18,213**	**83**	**4,109**	**39**	**22,444**	**293**	**1,309**	**189**	**2,523**	**1,604**	**1,144**	**...**	**34**	**542**	**309**	**...**	**1,57**	**3,435**	**12,953**	**14,973**	**...**	**...**	**14,973**	**...**	**...**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Livestock Protection	**20**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1**	**...**	**...**	**...**	**...**	**2**	**...**	**...**	**...**	**...**	**3**	**...**	**17**	**...**	**17**	**...**	**...**
Total Special Account	**20**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1**	**...**	**...**	**...**	**...**	**2**	**...**	**...**	**...**	**...**	**3**	**...**	**17**	**...**	**17**	**...**	**...**

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
35	35	---	---	---	---	(17)	(17)	4,604
35	35	---	---	---	---	(17)	(17)	4,604
---	---	---	---	---	---	---	---	---
94	94	---	---	---	---	---	---	5,146
---	---	---	---	---	---	(50)	(50)	6,189
---	---	---	---	---	---	---	---	7,466
---	---	---	---	---	---	(1,414)	(1,414)	10,329
---	---	---	---	---	---	(1,411)	(1,411)	15,335
---	---	---	---	---	---	(3)	(3)	994
190	190	---	---	---	---	(75)	(75)	9,399
---	---	---	---	---	---	---	---	390
190	190	---	---	---	---	(75)	(75)	9,009
319	319	---	---	---	---	(1,506)	(1,506)	49,133

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
75	---	---	---	---	20	---	50	---	---	---	70
75	---	---	---	---	20	---	50	---	---	---	70
---	---	---	---	---	---	---	---	---	---	---	---
225	---	---	---	148	20	76	250	---	---	---	494
380	---	---	---	175	25	---	100	---	---	---	300
140	---	---	---	---	37	630	---	---	---	---	667
179	---	---	---	---	21	54	291	---	---	---	366
177	---	---	---	---	19	54	291	---	---	---	364
2	---	---	---	---	2	---	---	---	---	---	2
225	---	---	---	---	38	---	---	55	---	---	93
---	---	---	---	---	---	---	---	---	---	---	---
225	---	---	---	---	38	---	---	55	---	---	93
1,230	---	---	---	323	161	760	691	55	---	---	1,990

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
---	---	---	---	---	---	---	---	20
---	---	---	---	---	---	---	---	20

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---

MINISTRY OF ATTORNEY GENERAL

VOTE 11 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Court Services	**181,794**	**16,221**	**889**	**12,602**	**...**	**68,739**	**2,876**	**1,423**	**1,722**	**2,313**	**963**	**2,811**	**...**	**...**	**894**	**1,080**	**...**	**4,188**	**33,133**	**6,610**	**...**	**...**
Registry and Trial Support	111,967	35,166	572	8,079	...	43,817	1,016	629	1,609	1,527	862	2,390	...	...	405	76	...	3,200	49,994	8,729	...	...
Security and Escorts	29,807	20,055	333	4,523	...	24,911	1,060	614	63	786	101	221	...	...	489	1,004	...	988	140	1,680	...	...
Legal Services	**23,139**	**21,950**	**160**	**4,956**	**...**	**27,110**	**30**	**750**	**315**	**27,239**	**505**	**1,507**	**...**	**139**	**...**	**...**	**...**	**621**	**2,678**	**3,722**	**0**	**...**
Prosecution Services	**83,357**	**47,481**	**510**	**10,021**	**...**	**58,910**	**2,172**	**1,001**	**648**	**5,952**	**179**	**1,850**	**...**	**...**	**405**	**95**	**...**	**687**	**6,518**	**9,710**	**...**	**...**
Justice Services	**90,351**	**8,627**	**...**	**1,986**	**...**	**10,837**	**71**	**295**	**197**	**1,195**	**471**	**456**	**...**	**...**	**0**	**73**	**...**	**140**	**1,772**	**4,013**	**84,519**	**...**
Executive and Support Services	**66,798**	**15,125**	**44**	**3,672**	**39**	**18,880**	**613**	**791**	**20,043**	**646**	**2,804**	**1,125**	**60**	**88**	**27**	**9**	**...**	**3,112**	**3,175**	**2,911**	**1,587**	**52**
Minister's Office	681	329	1	83	39	452	...	165	...	...	26	11	...	...	3	3	...	6	...	214	...	...
Corporate Services	48,379	11,915	29	2,939	...	14,882	...	496	19,953	492	2,732	620	...	12	16	6	...	3,013	2,366	2,939	280	52
Agencies, Boards and Commissions	17,739	2,881	17	650	...	3,546	613	130	90	154	46	294	60	77	8	...	...	91	799	2,758	1,307	...
Total Vote	**414,619**	**109,648**	**1,625**	**34,169**	**39**	**184,659**	**5,101**	**4,210**	**23,125**	**37,532**	**4,921**	**7,547**	**60**	**223**	**1,332**	**1,260**	**...**	**8,758**	**84,277**	**28,385**	**85,539**	**52**

VOTE 12 Treaty Negotiations Office ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Treaty Negotiations Office	**53,303**	**6,698**	**...**	**1,570**	**...**	**7,968**	**10**	**550**	**562**	**1,249**	**101**	**680**	**...**	**27**	**2**	**10**	**...**	**90**	**667**	**4,233**	**100**	**21,811**
Negotiations	22,954	6,430	...	1,535	...	7,965	...	550	562	1,209	101	680	...	27	2	10	...	90	667	4,170	100	7,991
Treaty Settlement and Implementation Costs	20,349	...	...	...	...	...	10	...	...	39	...	10	...	...	...	...	...	...	...	63	...	3,750
Economic Measures	10,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	10,000
Total Vote	**53,303**	**6,698**	**...**	**1,570**	**...**	**7,968**	**10**	**550**	**562**	**1,249**	**101**	**690**	**...**	**27**	**2**	**10**	**...**	**90**	**667**	**4,233**	**100**	**21,811**

VOTE 13 Judiciary ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Judiciary	**51,179**	**37,091**	**46**	**8,294**	**...**	**65,521**	**128**	**1,481**	**605**	**104**	**691**	**1,113**	**...**	**0**	**85**	**58**	**...**	**851**	**454**	**0,889**	**0**	**...**
Superior Courts	11,559	7,944	30	1,772	...	9,655	...	176	321	113	684	475	...	3	12	5	...	473	...	2,262	...	...
Provincial Courts	39,491	29,237	6	6,621	...	55,866	128	1,305	284	71	207	678	...	3	73	45	...	378	454	5,626	0	...
Total Vote	**51,179**	**37,091**	**46**	**8,294**	**...**	**65,521**	**128**	**1,481**	**605**	**104**	**691**	**1,113**	**...**	**0**	**85**	**58**	**...**	**851**	**454**	**0,889**	**0**	**...**

MINISTRY OF ATTORNEY GENERAL

(a)	Total Government Transfers	(b)	(c)	(d)	Total Other Expenses	(e)	(f)	Total Internal Recoveries	(g)	(h)	Total External Recoveries	Total 2003/04 Operating Expenses
				403	403					(1,247)	(1,247)	135,757
				202	202					(647)	(647)	105,100
				201	201					(600)	(600)	30,197
	0			280	280	(68,952)	(68,952)	(681)		(681)		15,305
				601	601	(1,728)	(1,728)					77,639
13,733	77,712			23	23					(1,979)	(1,979)	91,232
335	1,897	6,497		113	6,610		(64)	(64)		(117)	(117)	63,117
												205
335	670			108	108		(64)	(64)		(117)	(117)	45,405
	1,227	6,497		5	6,502							14,240
14,071	79,609	6,497		1,730	8,227		(68,736)	(68,736)	(681)	(3,340)	(4,021)	375,660

Total 2002/03 Capital Expenditures	Land	Lic	Bldg	SpE	FE	Veh	Info	Tr	Roads	Other	Total 2003/04 Capital Expenditures
9,629				859	90	240	686	2,325			3,960
7,570				421	90		686	2,325			3,201
2,319				538		240					778
231					231						231
1,589				13	90		1,502	382			1,982
382							382				382
6,959				10	10		1,952	303			2,275
6,959				10	1		1,952	303			2,265
					10		100				110
10,397				882	331	240	4,187	2,707			8,347

(a)	Total Government Transfers	(b)	(c)	(d)	Total Other Expenses	(e)	(f)	Total Internal Recoveries	(g)	(h)	Total External Recoveries	Total 2003/04 Operating Expenses
	31,791			2,451	2,451					(1,838)	(1,838)	34,805
	7,961									(72)	(72)	10,354
	3,750			2,451	2,451					(1,338)	(1,338)	4,731
	10,000											10,000
	21,791			2,451	2,451					(1,838)	(1,838)	34,805

Total 2002/03 Capital Expenditures	Land	Lic	Bldg	SpE	FE	Veh	Info	Tr	Roads	Other	Total 2003/04 Capital Expenditures
109											
109											
109											

(a)	Total Government Transfers	(b)	(c)	(d)	Total Other Expenses	(e)	(f)	Total Internal Recoveries	(g)	(h)	Total External Recoveries	Total 2003/04 Operating Expenses
297	210			106	106							11,835
				5	5							11,827
297	210			1	1							38,714
297	210			14	14							11,835

Total 2002/03 Capital Expenditures	Land	Lic	Bldg	SpE	FE	Veh	Info	Tr	Roads	Other	Total 2003/04 Capital Expenditures
231					142		639				81
110					70		300				48
72					72		41				12
231					142		639				81

MINISTRY OF ATTORNEY GENERAL

VOTE 14 Statutory Services ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Crown Proceeding Act	30,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	30,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Public Guardian and Trustee of British Columbia	18,048	10,614	108	2,471	...	13,193	...	113	339	1,871	515	585	...	7	11	...	...	483	1,437	5,361	100	...
Total Special Accounts	18,048	10,614	108	2,471	...	13,193	...	113	339	1,871	515	585	...	7	11	...	...	483	1,437	5,361	100	...

MINISTRY OF ATTORNEY GENERAL

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	**28,700**	**28,700**	...	...	...	...	...	...	**28,700**
...	...	...	...	**28,700**	**28,700**	...	...	...	...	...	...	**28,700**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	**100**	...	...	**291**	**291**	...	...	...	...	**(1,594)**	**(1,594)**	**17,351**
...	**100**	...	...	**291**	**291**	...	...	...	...	**(1,594)**	**(1,594)**	**17,351**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
524	...	...	...	...	**24**	...	**865**	...	...	...	**889**
524	...	...	...	...	**24**	...	**865**	...	...	...	**889**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

VOTE 15 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Community Living Services	**630,800**	**7,064**	**157**	**1,596**	...	**8,817**	...	**164**	...	**683**	**1,768**	**115**	...	**3**	**112**	**59**	...	**687**	**1,429**	**5,020**	**1,174**	**5,129**	**535,160**
Child and Family Development	**814,724**	**161,822**	**2,479**	**36,672**	...	**200,973**	...	**6,332**	**30,401**	**3,444**	**3,934**	**5,045**	...	**94**	**179**	**863**	...	**10,017**	**25,640**	**85,949**	**1,606**	**29,402**	**520,528**
Provincial Services	**118,928**	**35,121**	**1,816**	**7,964**	...	**44,901**	...	**427**	**886**	**142**	...	**822**	...	...	**2,227**	**408**	...	**45**	**9,320**	**14,277**	**37,102**	**77**	**18,423**
Executive and Support Services	**23,092**	**5,778**	**142**	**1,322**	**64**	**7,306**	...	**276**	**3,697**	**1,648**	**496**	**637**	...	...	...	...	...	**1,134**	**651**	**8,539**	**125**	...	**273**
Ministers' Office	730	387	8	87	64	546	...	94	...	...	53	27	...	...	...	...	...	10	...	184	...	...	...
Corporate Services	22,362	5,391	134	1,235	...	6,760	...	182	3,697	1,648	443	610	...	...	...	...	...	1,124	651	8,355	125	...	273
Total Vote	**1,587,544**	**209,785**	**4,594**	**47,554**	**64**	**261,997**	...	**7,199**	**34,984**	**5,917**	**6,198**	**6,619**	...	**97**	**2,518**	**1,330**	...	**11,883**	**37,040**	**113,785**	**40,007**	**34,608**	**1,074,384**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
541,463	...	...	...	...	...	...	...	...	**(2,000)**	**(2,000)**	**553,300**
551,536	...	...	**1,517**	**1,517**	...	**(1,484)**	**(1,484)**	...	**(68,984)**	**(68,984)**	**769,507**
55,602	...	...	**8**	**8**	...	**(1,004)**	**(1,004)**	...	**(3,702)**	**(3,702)**	**110,082**
398	...	...	**2,384**	**2,384**	...	...	...	...	**(44)**	**(44)**	**18,583**
...	...	...	...	...	...	...	...	...	...	...	730
398	...	...	2,384	2,384	...	...	...	...	(44)	(44)	17,853
1,148,999	...	...	**3,909**	**3,909**	...	**(2,488)**	**(2,488)**	...	**(74,730)**	**(74,730)**	**1,451,472**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
18,042	...	...	...	...	**550**	**200**	**15,000**	**1,400**	...	...	**17,150**
...	...	...	...	...	...	...	...	...	...	...	...
18,042	...	...	...	...	550	200	15,000	1,400	...	...	17,150
18,042	...	...	...	...	**550**	**200**	**15,000**	**1,400**	...	...	**17,150**

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

VOTE 16 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Local Government	**150,021**	**4,970**	**32**	**1,153**	**...**	**6,155**	**...**	**337**	**...**	**1,167**	**342**	**165**	**...**	**20**	**1,452**	**65**	**...**	**...**	**870**	**4,418**	**60,080**	**1,146**
Local Government Services	6,363	3,126	...	717	...	3,843	...	200	...	400	300	120	...	20	...	...	...	...	430	1,470	...	...
Local Government and Library Services Transfers	136,430	534	...	122	...	656	...	85	...	210	20	3	...	...	...	...	...	...	...	318	60,000	...
Community Transition and Adjustment	2,990	485	7	122	...	614	...	50	...	485	...	22	...	...	3	...	...	...	...	560	80	1,146
University Endowment Lands	4,238	825	25	192	...	1,042	...	2	...	72	22	20	...	...	1,449	65	...	...	440	2,070	...	...
Housing and Building	**137,155**	**1,384**	**1**	**312**	**...**	**1,697**	**13**	**96**	**...**	**10**	**8**	**45**	**...**	**5**	**...**	**...**	**...**	**...**	**66**	**243**	**...**	**139,349**
Women's Services and Child Care	**251,360**	**8,450**	**21**	**1,914**	**...**	**10,385**	**64**	**370**	**...**	**295**	**1,011**	**356**	**...**	**20**	**5**	**...**	**...**	**181**	**775**	**3,077**	**...**	**112,611**
Women's Services	54,413	1,577	15	357	...	1,949	...	121	...	125	187	96	...	20	5	...	...	44	197	795	...	...
Child Care Services	196,947	6,873	6	1,557	...	8,436	64	249	...	170	824	260	...	...	...	...	...	137	578	2,282	...	112,611
Culture, Heritage and Sport	**32,105**	**4,221**	**77**	**963**	**...**	**5,261**	**70**	**215**	**...**	**1,205**	**234**	**215**	**...**	**2**	**372**	**1,951**	**...**	**134**	**318**	**4,716**	**19,983**	**...**
Culture and BC Arts Council	14,014	892	...	202	...	1,094	70	63	...	145	141	45	...	...	5	...	...	36	315	820	11,311	...
Heritage	9,337	2,519	77	578	...	3,174	...	97	...	1,032	85	89	...	2	365	1,951	...	83	3	3,707	1,215	...
Sport	8,754	810	...	183	...	993	...	55	...	28	8	81	...	...	2	...	...	15	...	189	7,457	...
Safety and Standards	**21,261**	**12,641**	**65**	**2,857**	**...**	**15,563**	**25**	**823**	**...**	**788**	**788**	**338**	**...**	**6**	**40**	**289**	**...**	**967**	**1,369**	**5,433**	**16**	**...**
Aboriginal, Multiculturalism and Immigration	**18,111**	**3,242**	**168**	**733**	**...**	**4,143**	**35**	**300**	**...**	**600**	**284**	**291**	**...**	**15**	**...**	**...**	**...**	**100**	**356**	**1,981**	**300**	**...**
Aboriginal Directorate	3,815	849	18	192	...	1,059	...	100	...	200	20	36	...	...	...	...	...	...	56	412	200	...
Multiculturalism and Immigration Services	14,296	2,393	150	541	...	3,084	35	200	...	400	264	255	...	15	...	...	...	100	300	1,569	100	...
2010 Winter Olympic Bid Secretariat and Community Initiatives	**4,213**	**1,096**	**5**	**248**	**...**	**1,349**	**...**	**110**	**...**	**373**	**50**	**84**	**...**	**...**	**...**	**...**	**...**	**15**	**147**	**779**	**100**	**...**
2010 Winter Olympic Bid Secretariat	2,183	600	3	135	...	738	...	60	...	118	20	20	...	...	...	...	...	...	77	295	...	...
Community Initiatives and Vancouver Agreement	2,030	496	2	113	...	611	...	50	...	255	30	64	...	...	...	...	...	15	70	484	100	...
Executive and Support Services	**15,637**	**4,847**	**34**	**1,111**	**89**	**6,081**	**...**	**411**	**1,607**	**352**	**2,207**	**980**	**...**	**...**	**28**	**15**	**...**	**552**	**1,059**	**7,211**	**...**	**...**
Ministers' Office	1,132	524	...	118	89	731	...	304	...	...	63	19	...	...	...	15	...	...	...	401	...	...
Corporate Services	14,505	4,323	34	993	...	5,350	...	107	1,607	352	2,144	961	...	...	28	...	...	552	1,059	6,810	...	...
Total Vote	**629,863**	**40,851**	**403**	**9,291**	**89**	**50,634**	**207**	**2,662**	**1,607**	**4,790**	**4,924**	**2,474**	**...**	**68**	**1,897**	**2,320**	**...**	**1,949**	**4,960**	**27,858**	**80,479**	**253,106**

VOTE 17 Royal British Columbia Museum ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**14,155**	**1,477**	**15**	**334**	**...**	**1,826**	**6**	**11**	**...**	**437**	**153**	**207**	**50**	**3**	**97**	**10**	**...**	**222**	**1,433**	**2,629**	**9,563**	**37**

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
109,205	**170,431**	**...**	**...**	**...**	**...**	**(3,142)**	**...**	**(3,142)**	**...**	**(35,000)**	**(35,000)**	**142,862**
...	...	...	...	...	...	...	...	...	...	...	...	5,313
104,937	164,937	...	...	...	...	...	...	...	...	(35,000)	(35,000)	130,911
...	1,226	...	...	...	...	...	...	...	...	...	...	2,400
4,268	4,268	...	...	...	...	(3,142)	...	(3,142)	...	...	...	4,238
5,165	**144,514**	**...**	**...**	**1,141**	**1,141**	**...**	**...**	**...**	**...**	**...**	**...**	**147,595**
109,422	**222,033**	**...**	**...**	**85**	**85**	**...**	**...**	**...**	**...**	**...**	**...**	**235,580**
48,469	48,469	...	...	85	85	...	...	...	...	...	...	51,298
60,953	173,564	...	...	...	...	...	...	...	...	...	...	184,282
252	**20,235**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(809)**	**(809)**	**29,403**
212	11,523	...	...	...	...	...	...	...	...	...	...	13,437
40	1,255	...	...	...	...	...	...	...	...	(809)	(809)	7,327
...	7,457	...	...	...	...	...	...	...	...	...	...	8,639
...	**16**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(1)**	**(1)**	**21,011**
26,772	**27,072**	**...**	**...**	**12**	**12**	**...**	**...**	**...**	**...**	**(20,720)**	**(20,720)**	**12,488**
1,487	1,687	...	...	...	...	...	...	...	...	...	...	3,158
25,285	25,385	...	...	12	12	...	...	...	...	(20,720)	(20,720)	9,330
38,302	**38,402**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**40,530**
37,457	37,457	...	...	...	...	...	...	...	...	...	...	38,490
845	945	...	...	...	...	...	...	...	...	...	...	2,040
...	**...**	**...**	**...**	**252**	**252**	**...**	**(2)**	**(2)**	**(13)**	**...**	**(13)**	**13,529**
...	...	...	...	...	...	...	...	...	...	...	...	1,132
...	...	...	...	252	252	...	(2)	(2)	(13)	...	(13)	12,397
289,118	**622,703**	**...**	**...**	**1,490**	**1,490**	**(3,142)**	**(2)**	**(3,144)**	**(13)**	**(56,530)**	**(56,543)**	**642,998**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	**77**	...	...	...	**77**
...	...	...	...	...	...	...	77	...	...	...	77
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
20	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
500	**...**	**...**	**...**	**...**	**...**	**...**	**375**	**...**	**...**	**...**	**375**
...	...	...	...	...	...	...	175	...	...	...	175
500	...	...	...	...	...	...	200	...	...	...	200
...	**...**	**...**	**...**	**...**	**...**	**...**	**25**	**...**	**...**	**...**	**25**
...	...	...	...	...	...	...	25	...	...	...	25
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,900	**...**	**...**	**...**	**...**	**...**	**320**	**2,350**	**...**	**...**	**...**	**2,670**
...	**...**	**...**	**...**	**...**	**...**	**...**	**355**	**...**	**...**	**...**	**355**
...	...	...	...	...	...	...	5	...	...	...	5
...	...	...	...	...	...	...	350	...	...	...	350
3	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
3	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
850	**...**	**...**	**...**	**...**	**...**	**...**	**15**	**100**	**...**	**...**	**115**
...	...	...	...	...	...	...	...	...	...	...	...
850	...	...	...	...	...	...	15	100	...	...	115
3,273	**...**	**...**	**...**	**...**	**...**	**320**	**3,197**	**100**	**...**	**...**	**3,617**

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	**9,600**	...	...	**16**	**16**	...	...	...	...	**(1,320)**	**(1,320)**	**12,751**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
3,696	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
First Citizens' Fund	3,398	...	...	...	...	...	40	...	...	178	...	2	...	...	...	...	...	...	...	220	...	...
Olympic Arts Fund	280	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Physical Fitness and Amateur Sports Fund	1,726	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,215	...
University Endowment Lands Administration	3,142	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	8,546	...	...	...	...	...	40	...	...	178	...	2	...	...	...	...	...	...	...	220	2,215	...

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
3,742	3,742	...	...	...	...	...	...	...	...	...	...	3,962
483	483	...	...	...	...	...	...	...	...	...	...	483
...	2,215	...	...	...	...	...	...	...	...	...	...	2,215
...	...	3,142	...	...	3,142	...	...	...	...	...	...	3,142
4,225	6,440	3,142	...	...	3,142	...	...	...	...	...	...	9,802

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF COMPETITION, SCIENCE AND ENTERPRISE

VOTE 18 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Championing a Competitive Business Environment	**6,040**	**1,871**	**...**	**422**	**...**	**2,293**	**...**	**128**	**...**	**367**	**94**	**124**	**25**	**...**	**...**	**3**	**...**	**100**	**86**	**927**	**2,280**	**...**	**207**
Economic Policy	4,852	1,432	...	323	...	1,755	...	89	...	175	60	84	...	...	...	...	...	30	...	438	2,280	...	...
BC Film Commission	1,188	439	...	99	...	538	...	39	...	192	34	40	25	...	...	3	...	70	86	489	...	...	207
Marketing and Investment	**11,371**	**4,163**	**19**	**932**	**...**	**5,114**	**...**	**555**	**...**	**1,356**	**497**	**596**	**...**	**...**	**...**	**...**	**...**	**405**	**...**	**3,409**	**71**	**...**	**671**
BC Trade and Investment Office	9,701	4,163	19	932	...	5,114	...	555	...	1,356	497	596	...	...	...	...	...	405	...	3,409	71	...	671
Reserves for Doubtful Accounts	1,670	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Encouraging Innovation and the Development and Transfer of New Knowledge	**14,997**	**327**	**3**	**73**	**...**	**403**	**...**	**35**	**...**	**45**	**26**	**28**	**...**	**...**	**...**	**...**	**...**	**4**	**...**	**138**	**...**	**11,798**	**1,500**
Executive and Support Services	**17,481**	**3,685**	**25**	**841**	**64**	**4,615**	**5**	**280**	**1,789**	**684**	**370**	**302**	**...**	**3**	**48**	**11**	**...**	**247**	**2,354**	**6,093**	**70**	**69,000**	**...**
Ministers' Office	729	345	...	78	64	487	...	167	...	...	32	35	...	...	8	...	...	...	...	242	...	...	...
Corporate Services	11,352	3,340	25	763	...	4,128	5	113	1,789	684	338	267	...	3	40	11	...	247	2,354	5,851	70	...	...
British Columbia Pavilion Corporation	5,400	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,000	...
Vancouver Convention and Exhibition Centre	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	67,000	...
Total Vote	**49,889**	**10,046**	**47**	**2,268**	**64**	**12,425**	**5**	**998**	**1,789**	**2,452**	**987**	**1,050**	**25**	**3**	**48**	**14**	**...**	**756**	**2,440**	**10,567**	**2,421**	**80,798**	**2,378**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Northern Development Fund	**1,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,300**	...	...
Total Special Accounts	**1,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,300**	...	...

MINISTRY OF COMPETITION, SCIENCE AND ENTERPRISE

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
2,487	–	–	–	–	–	–	–	**(70)**	–	**(70)**	**5,637**
2,280	–	–	–	–	–	–	–	–	–	–	4,473
207	–	–	–	–	–	–	–	(70)	–	(70)	1,164
742	–	–	**1,520**	**1,520**	–	–	–	**(223)**	–	**(223)**	**10,562**
742	–	–	–	–	–	–	–	(223)	–	(223)	9,042
–	–	–	1,520	1,520	–	–	–	–	–	–	1,520
13,298	–	–	–	–	–	–	–	–	–	–	**13,839**
69,070	–	–	**3,430**	**3,430**	–	–	–	**(40)**	–	**(40)**	**83,168**
–	–	–	–	–	–	–	–	–	–	–	729
70	–	–	430	430	–	–	–	(40)	–	(40)	10,439
2,000	–	–	3,000	3,000	–	–	–	–	–	–	5,000
67,000	–	–	–	–	–	–	–	–	–	–	67,000
85,597	–	–	**4,950**	**4,950**	–	–	–	**(333)**	–	**(333)**	**113,206**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
615	–	–	–	–	–	–	**600**	–	–	–	**600**
615	–	–	–	–	–	–	600	–	–	–	600
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
190	–	–	–	–	**30**	–	**22**	–	–	–	**52**
–	–	–	–	–	–	–	–	–	–	–	–
190	–	–	–	–	30	–	22	–	–	–	52
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–
805	–	–	–	–	**30**	–	**622**	–	–	–	**652**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
1,300	–	–	**200**	**200**	–	–	–	–	–	–	**1,500**
1,300	–	–	**200**	**200**	–	–	–	–	–	–	**1,500**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
–	–	–	–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–	–	–	–

MINISTRY OF EDUCATION

VOTE 19 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Public Schools	**4,088,732**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**4,084,624**	...	**4,084,624**	...
Independent Schools	**156,828**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**167,349**	...	**167,349**	...
Debt and Amortization	**564,930**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**210,434**	...	**210,434**	...	...	...	...	...
Debt Service Costs	363,450	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Amortization of Prepaid Capital Advances	200,580	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	210,434	...	210,434	...	...	...	...	...
Management Services	**17,627**	**4,745**	...	**1,114**	...	**5,859**	...	**86**	**3,051**	**97**	**3,882**	**803**	...	**3**	**70**	**75**	...	**766**	**3,253**	**12,086**	...	...	...	...	...
Executive and Support Services	**32,699**	**10,198**	...	**2,302**	**39**	**12,539**	**78**	**1,008**	**928**	**7,304**	**1,409**	**3,076**	...	**1,080**	**4**	...	...	**1,800**	...	**16,787**	**749**	**345**	**30**	**1,124**	...
Minister's Office	489	257	...	50	39	346	...	105	...	...	19	11	...	...	2	...	...	6	...	143	...	...	...	...	...
K-12 Education Programs	32,210	9,941	...	2,252	...	12,193	78	903	928	7,304	1,390	3,065	...	1,080	2	...	...	1,794	...	16,644	749	345	30	1,124	...
Total Vote	**4,859,936**	**14,943**	...	**3,416**	**39**	**18,398**	**78**	**1,094**	**3,979**	**7,401**	**5,291**	**3,879**	...	**1,083**	**74**	**75**	...	**213,000**	**3,253**	**239,309**	**749**	**4,252,318**	**30**	**4,253,097**	...

MINISTRY OF EDUCATION

83	85	Total Other Expenses	88	89	Total Internal Recoveries	89	92	Total External Recoveries	Total 2003/04 Operating Expenses
							(8,807)	(8,807)	4,075,817
									167,249
359,000		359,000							569,434
359,000		359,000							359,000
									210,434
	168	168					(748)	(748)	17,375
							(486)	(486)	29,964
									489
							(486)	(486)	29,475
359,000	168	359,168					(10,033)	(10,033)	4,850,939

Total 2002/03 Capital Expenditures	Land	LI	Bldg	Sp/E	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
310					380		779				1,079
2,971							3,850	200			4,050
2,971							3,850	200			4,050
3,281					380		4,629	200			5,129

MINISTRY OF ENERGY AND MINES

VOTE 20 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Resource Development	**11,209**	**5,836**	...	**1,337**	...	**7,273**	**90**	**457**	...	**3,421**	**338**	**563**	...	**35**	**439**	**260**	...	**61**	**318**	**5,939**	**142**	**270**	...	**412**	...
Policy and Legislation	**2,887**	**1,839**	...	**436**	...	**2,375**	...	**129**	...	**1,050**	**70**	**39**	...	...	...	...	...	**58**	...	**1,297**	**45**	...	...	**45**	...
Mining	**6,123**	**2,310**	...	**703**	...	**3,013**	...	**380**	...	**113**	**200**	**143**	...	**20**	**30**	**313**	...	**330**	...	**1,013**	...	...	...	...	...
Executive and Support Services	**6,548**	**1,675**	**1**	**378**	**39**	**2,093**	...	**483**	**404**	**2,890**	**66**	**274**	...	**13**	**11**	...	...	**203**	**2,203**	**6,555**	**940**	**630**	...	**1,160**	...
Minister's Office	539	247	...	56	33	342	...	82	...	...	15	34	...	...	0	...	...	...	...	133	...	...	...	...	...
Corporate Services	3,609	453	1	102	...	556	...	51	404	110	21	190	...	3	3	...	...	160	2,203	3,161	...	...	...	...	...
Offshore Oil and Gas	2,400	975	...	220	...	1,195	...	350	...	2,780	30	50	...	10	...	...	...	35	...	3,255	940	630	...	1,160	...
Total Vote	**26,777**	**11,660**	**1**	**2,854**	**39**	**14,754**	**90**	**1,630**	**404**	**7,694**	**644**	**1,541**	...	**68**	**441**	**573**	...	**632**	**2,521**	**15,304**	**727**	**901**	...	**1,647**	...

VOTE 21 Contracts and Funding Arrangements ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Contracts and Funding Arrangements	**25,350**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**22,240**	**2,000**	...	**24,240**	...
Resource Revenue Sharing Agreements	2,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,500	...	...	2,500	...
Columbia Basin Trust	2,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,000	...	2,000	...
Vancouver Island Natural Gas Pipeline Agreement	20,850	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,740	...	...	19,740	...
Total Vote	**25,350**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**22,240**	**2,000**	...	**24,240**	...

VOTE 22 British Columbia Utilities Commission ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Total Vote	**1**	**2,521**	**5**	**460**	...	**2,986**	**210**	**160**	...	**734**	**195**	**100**	...	**25**	...	...	...	**84**	**200**	**1,548**	**400**	...	...	**400**	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Vancouver Island Natural Gas Pipeline	215	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	**215**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ENERGY AND MINES

(1)	(2)	Total Other Expenses	(3)	(4)	Total Internal Recoveries	(5)	(6)	Total External Recoveries	Total 2003/04 Operating Expenses
...	(581)	675	...	...	...	...	...	...	14,359
...	...	...	...	...	...	...	...	...	3,717
...	...	...	...	...	...	...	...	...	4,525
...	...	...	...	...	...	...	...	...	5,636
...	...	...	...	...	...	...	...	...	481
...	...	...	...	...	...	...	...	...	3,717
...	...	...	...	...	...	...	...	...	5,643
...	(581)	675	...	...	...	...	...	...	72,368

Total 2002/03 Capital Expenditures	Land	L/I	Bldg	Sp/E	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
203	...	...	...	40	...	...	123	100	...	...	263
60	...	...	...	...	...	...	6	...	...	...	0
100	...	...	...	50	...	30	6	...	...	...	85
40	...	...	...	...	50	...	36	...	...	...	56
...	...	...	...	...	...	...	...	...	...	...	...
50	...	...	...	...	63	...	10	...	...	...	73
...	...	...	...	...	...	...	21	...	...	...	21
473	...	...	...	90	60	30	170	100	...	...	453

(1)	(2)	Total Other Expenses	(3)	(4)	Total Internal Recoveries	(5)	(6)	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	29,240
...	...	...	...	...	...	...	...	...	2,500
...	...	...	...	...	...	...	...	...	2,000
...	...	...	...	...	...	...	...	...	15,740
...	...	...	...	...	...	...	...	...	29,240

Total 2002/03 Capital Expenditures	Land	L/I	Bldg	Sp/E	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

(1)	(2)	Total Other Expenses	(3)	(4)	Total Internal Recoveries	(5)	(6)	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	(4,733)	(4,733)	0

Total 2002/03 Capital Expenditures	Land	L/I	Bldg	Sp/E	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
10	...	...	...	...	2	...	208	...	...	...	210

(1)	(2)	Total Other Expenses	(3)	(4)	Total Internal Recoveries	(5)	(6)	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...

Total 2002/03 Capital Expenditures	Land	L/I	Bldg	Sp/E	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

VOTE 23 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Financial and Economic Performance and Analysis	7,982	4,187	46	950	...	5,183	...	135	...	106	205	170	...	227	1	...	...	122	338	1,304	...	...	...
Treasury Board Staff Operations	7,982	4,187	46	950	...	5,183	...	135	...	106	205	170	...	227	1	...	...	122	338	1,304	...	...	...
Financial Governance Accounting and Reporting	6,752	6,257	51	1,385	...	7,693	...	194	...	531	210	403	...	23	1	...	...	257	538	2,157	...	...	...
Comptroller General Operations	6,751	3,137	26	709	...	3,872	...	16	...	240	200	300	...	20	...	...	...	245	538	1,559	...	...	...
Internal Audit and Advisory Services	1	3,120	25	676	...	3,821	...	178	...	291	10	103	...	3	1	...	...	12	...	598	...	...	...
Treasury	1	4,505	22	1,036	...	5,563	...	41	...	155	2,295	923	...	...	...	...	...	324	312	4,050	...	...	...
Provincial Treasury Operations	1	4,505	22	1,036	...	5,563	...	41	...	155	2,295	923	...	...	...	...	...	324	312	4,050	...	...	...
Financial and Corporate Sector Services	8,850	9,216	34	2,088	...	11,338	36	220	...	955	2,182	1,065	...	129	...	39	...	808	1,250	6,684	...	...	...
Financial and Corporate Sector Policy	759	606	5	139	...	750	...	10	...	5	20	20	...	...	...	...	...	8	46	109	...	...	...
Financial Institutions Commission	1	4,965	3	1,120	...	6,088	34	190	...	825	239	295	...	14	...	39	...	250	602	2,488	...	...	...
Registries	8,090	3,645	26	829	...	4,500	2	20	...	125	1,923	750	...	115	...	...	...	550	602	4,087	...	...	...
Executive and Support Services	18,260	6,236	3	1,441	39	7,719	...	1,396	5,976	401	1,662	347	...	15	1	15	...	164	1,475	11,452	2,145	...	...
Minister's Office	529	280	...	65	39	384	...	61	...	...	39	27	...	...	...	10	...	8	...	145	...	...	...
Corporate Services	17,731	5,956	3	1,376	...	7,335	...	1,335	5,976	401	1,623	320	...	15	1	5	...	156	1,475	11,307	2,145	...	...
Total Vote	41,845	30,401	156	6,900	39	37,496	36	1,986	5,976	2,148	6,554	2,908	...	394	3	54	...	1,675	3,913	25,647	2,145	...	...

VOTE 24 Public Sector Employers' Council ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Public Sector Employers' Council	14,812	1,029	2	242	...	1,273	...	74	...	342	74	66	...	...	...	...	...	40	95	691	...	12,873	...
Public Sector Employers' Council	1,939	1,029	2	242	...	1,273	...	74	...	342	74	66	...	...	...	...	...	40	95	691	...	...	...
Employer Associations	12,873	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	12,873	...
Total Vote	14,812	1,029	2	242	...	1,273	...	74	...	342	74	66	...	...	...	...	...	40	95	691	...	12,873	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Provincial Treasury Revenue Program	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Unclaimed Property	931	86	...	21	...	107	...	5	...	60	25	10	...	...	...	...	...	2	...	102	...	...	...
Total Special Accounts	931	86	...	21	...	107	...	5	...	60	25	10	...	...	...	...	...	2	...	102	...	...	...

MINISTRY OF FINANCE

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	(1)	(1)	(4)	...	(4)	6,482
...	...	...	...	...	...	(1)	(1)	(4)	...	(4)	6,482
...	...	...	820	820	...	(4,218)	(4,218)	(200)	...	(200)	6,252
...	...	...	820	820	...	...	...	...	...	...	6,251
...	...	...	...	...	...	(4,218)	(4,218)	(200)	...	(200)	1
...	...	...	9,550	9,550	...	(7,206)	(7,206)	(11,956)	...	(11,956)	1
...	...	...	9,550	9,550	...	(7,206)	(7,206)	(11,956)	...	(11,956)	1
...	...	...	440	440	...	...	...	(1,395)	(9,015)	(10,410)	8,052
...	...	...	...	...	...	...	...	...	...	...	859
...	...	...	440	440	...	...	...	...	(9,015)	(9,015)	1
...	...	...	...	...	...	...	...	(1,395)	...	(1,395)	7,192
2,145	...	...	495	495	...	(3,093)	(3,093)	(173)	(83)	(256)	18,462
...	...	...	...	...	...	...	...	...	...	...	529
2,145	...	...	495	495	...	(3,093)	(3,093)	(173)	(83)	(256)	17,933
2,145	**...**	**...**	**11,305**	**11,305**	**...**	**(14,518)**	**(14,518)**	**(13,728)**	**(9,098)**	**(22,826)**	**39,249**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
175	**...**	**...**	**...**	**...**	**...**	**...**	**45**	**...**	**...**	**...**	**45**
175	...	...	...	...	...	...	45	...	...	...	45
165	**...**	**...**	**...**	**...**	**50**	**...**	**90**	**...**	**...**	**...**	**140**
165	...	...	...	...	50	...	90	...	...	...	140
...	...	...	...	...	...	...	...	...	...	...	...
1,443	**...**	**...**	**...**	**...**	**36**	**...**	**1,812**	**...**	**...**	**...**	**1,848**
1,443	...	...	...	...	36	...	1,812	...	...	...	1,848
2,351	**...**	**...**	**...**	**...**	**25**	**...**	**2,630**	**109**	**...**	**...**	**2,764**
15	...	...	...	...	5	...	10	...	...	...	15
449	...	...	...	...	10	...	330	109	...	...	449
1,887	...	...	...	...	10	...	2,290	...	...	...	2,300
876	**...**	**...**	**...**	**10**	**148**	**...**	**458**	**200**	**...**	**...**	**816**
3	...	...	...	...	3	...	...	...	...	...	3
873	...	...	...	10	145	...	458	200	...	...	813
5,010	**...**	**...**	**...**	**10**	**259**	**...**	**5,035**	**309**	**...**	**...**	**5,613**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
12,873	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(25)**	**...**	**(25)**	**14,812**
...	...	...	...	...	...	...	...	(25)	...	(25)	1,939
12,873	...	...	...	...	...	...	...	...	...	...	12,873
12,873	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(25)**	**...**	**(25)**	**14,812**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
3	**...**	**...**	**...**	**...**	**3**	**...**	**250**	**...**	**...**	**...**	**253**
3	...	...	...	...	3	...	250	...	...	...	253
...	...	...	...	...	...	...	...	...	...	...	...
3	**...**	**...**	**...**	**...**	**3**	**...**	**250**	**...**	**...**	**...**	**253**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	600	600	...	...	...	...	...	...	809
...	...	...	600	600	...	...	...	...	...	...	809

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
145	**...**	**...**	**...**	**...**	**...**	**...**	**10**	**...**	**...**	**...**	**10**
145	**...**	**...**	**...**	**...**	**...**	**...**	**10**	**...**	**...**	**...**	**10**

MINISTRY OF FORESTS

VOTE 25 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forest Protection	**111,452**	**32,366**	**4,226**	**8,183**	...	**44,775**	...	**2,375**	**977**	**17,991**	**2,156**	**1,067**	...	**207**	**10,345**	**30,815**	...	**1,349**	**1,253**	**68,535**	**7**	...	...
Direct Fire	55,380	11,037	3,579	3,229	...	17,845	...	1,645	...	8,515	779	145	...	199	8,679	18,573	...	...	...	38,535	...	...	...
Fire Preparedness	45,712	21,329	647	4,954	...	26,930	...	730	977	1,751	1,377	922	...	8	1,666	12,242	...	1,349	1,253	22,275	7	...	...
Forest Health	10,360	...	...	...	...	...	...	...	...	7,725	...	...	...	...	...	...	...	...	...	7,725	...	...	...
Stewardship of Forest Resources	**63,397**	**21,560**	**818**	**4,872**	...	**27,250**	**1**	**888**	**704**	**3,733**	**2,229**	**991**	...	**50**	**1,220**	**2,316**	**441**	**3,316**	**6,060**	**21,949**	...	...	...
Pricing and Selling Timber	**81,307**	**34,666**	**1,280**	**7,834**	...	**43,780**	**1**	**1,135**	**1,021**	**4,184**	**2,934**	**1,135**	...	**35**	**875**	**1,968**	**306**	**5,228**	**8,374**	**27,196**	...	**150**	...
Compliance and Enforcement	**34,288**	**16,115**	**611**	**3,641**	...	**20,367**	...	**452**	**586**	**327**	**1,389**	**521**	...	**2**	**63**	**375**	**14**	**2,429**	**3,523**	**9,681**	...	...	...
Executive and Support Services	**54,698**	**22,594**	**852**	**5,105**	**39**	**28,590**	...	**637**	**10,210**	**316**	**1,121**	**726**	...	**18**	**456**	**690**	**156**	**3,577**	**3,983**	**21,890**	**189**	...	**15,000**
Minister's Office	611	296	2	66	39	403	...	147	...	9	31	17	...	...	...	11	...	...	...	215	...	...	...
Corporate Governance	54,087	22,298	850	5,039	...	28,187	...	490	10,210	307	1,090	709	...	18	456	679	156	3,577	3,983	21,675	189	...	...
First Nations' Participation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	15,000
Total Vote	**345,142**	**127,301**	**7,787**	**29,635**	**39**	**164,762**	**2**	**5,487**	**13,498**	**26,551**	**9,829**	**4,440**	...	**312**	**12,959**	**36,164**	**917**	**15,899**	**23,193**	**149,251**	**196**	**150**	**15,000**

VOTE 26 Forest Investment ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Total Vote	**146,000**	**156**	...	**39**	...	**195**	...	**15**	...	**110,776**	**4**	...	...	...	...	...	...	...	**20**	**110,815**	**2,350**	**140**	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
BC Timber Sales	**124,019**	**2,398**	**24**	**542**	...	**2,964**	...	**44**	**748**	**84,196**	**114**	**106**	...	**930**	**7,713**	**32,082**	**6,888**	**153**	**351**	**133,325**	...	...	...
Forest Stand Management Fund	**2,293**	...	...	...	...	...	...	...	...	**1,490**	...	...	...	...	...	...	...	...	...	**1,490**	...	...	...
South Moresby Forest Replacement	**3,828**	...	...	...	...	...	...	...	...	**3,000**	...	...	...	...	...	...	...	...	...	**3,000**	...	...	...
Total Special Accounts	**130,140**	**2,398**	**24**	**542**	...	**2,964**	...	**44**	**748**	**88,686**	**114**	**106**	...	**930**	**7,713**	**32,082**	**6,888**	**153**	**351**	**137,815**	...	...	...

MINISTRY OF FORESTS

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
7	...	...	...	...	**(1,200)**	...	**(1,200)**	**(51)**	**(11,800)**	**(11,851)**	**100,266**
...	...	...	...	...	...	...	...	...	(1,000)	(1,000)	55,380
7	...	...	...	...	(1,200)	...	(1,200)	(51)	(10,800)	(10,851)	37,161
...	...	...	...	...	...	...	...	...	...	...	7,725
...	...	...	...	...	**(690)**	...	**(690)**	**(25)**	**(2,092)**	**(2,117)**	**46,392**
150	...	...	...	...	...	**(526)**	**(526)**	...	...	...	**70,600**
...	...	...	...	...	...	...	...	...	...	...	**30,048**
15,189	...	...	...	...	...	**(620)**	**(620)**	...	**(125)**	**(125)**	**64,924**
...	...	...	...	...	...	...	...	...	...	...	618
189	...	...	...	...	...	(620)	(620)	...	(125)	(125)	49,306
15,000	...	...	...	...	...	...	...	...	...	...	15,000
15,346	...	...	...	...	**(1,890)**	**(1,146)**	**(3,036)**	**(76)**	**(14,017)**	**(14,093)**	**312,230**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
2,980	...	...	**600**	**1,200**	**20**	**140**	**470**	...	...	...	**2,430**
...	...	...	...	...	...	...	...	...	...	...	...
2,980	...	...	600	1,200	20	140	470	...	...	...	2,430
...	...	...	...	...	...	...	...	...	...	...	...
5,605	...	...	...	**1,089**	**66**	**625**	**1,398**	...	...	...	**3,178**
4,567	...	...	...	**1,690**	**104**	**970**	**2,169**	...	...	...	**4,933**
1,951	...	...	...	**811**	**50**	**465**	**1,040**	...	...	...	**2,366**
1,207	...	...	**100**	...	...	...	**1,503**	**500**	...	...	**2,103**
...	...	...	...	...	...	...	...	...	...	...	...
1,207	...	...	100	...	...	...	1,503	500	...	...	2,103
...	...	...	...	...	...	...	...	...	...	...	...
16,310	...	...	**700**	**4,790**	**240**	**2,200**	**6,580**	**500**	...	...	**15,010**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
2,490	...	...	...	...	...	...	...	...	**(3,500)**	**(3,500)**	**110,000**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	**1,890**	...	...	**1,890**	...	...	...	...	...	...	**138,179**
...	...	...	...	...	...	...	...	...	...	...	1,490
...	...	...	...	...	...	...	...	...	...	...	3,000
...	1,890	...	...	1,890	...	...	...	...	...	...	142,669

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
1,010	...	...	...	...	...	...	**680**	...	...	...	**680**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,010	...	...	...	...	...	...	680	...	...	...	680

MINISTRY OF HEALTH PLANNING

VOTE 27 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86
Stewardship and Corporate Management	**16,071**	**7,609**	**...**	**1,722**	**39**	**9,370**	**505**	**723**	**253**	**3,121**	**214**	**471**	**...**	**36**	**14**	**10**	**...**	**6**	**...**	**5,353**	**...**	**2,346**	**75**	**2,421**	**...**	**...**	**...**	**...**	**...**
Minister's Office	467	206	...	46	39	291	...	99	...	...	30	31	...	...	...	10	...	6	...	176	...	...	...	...	...	...	...	...	...
Program Management and Corporate Services	15,604	7,403	...	1,676	...	9,079	505	624	253	3,121	184	440	...	36	14	...	...	...	...	5,177	...	2,346	75	2,421	...	...	...	...	...
Total Vote	**16,071**	**7,609**	**...**	**1,722**	**39**	**9,370**	**505**	**723**	**253**	**3,121**	**214**	**471**	**...**	**36**	**14**	**10**	**...**	**6**	**...**	**5,353**	**...**	**2,346**	**75**	**2,421**	**...**	**...**	**...**	**...**	**...**

VOTE 28 Vital Statistics ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86
Services Delivered by Ministry	**7,109**	**3,930**	**38**	**922**	**...**	**4,890**	**...**	**65**	**...**	**26**	**957**	**527**	**...**	**18**	**20**	**8**	**...**	**642**	**569**	**2,832**	**18**	**...**	**30**	**48**	**...**	**...**	**...**	**...**	**...**
Total Vote	**7,109**	**3,930**	**38**	**922**	**...**	**4,890**	**...**	**65**	**...**	**26**	**957**	**527**	**...**	**18**	**20**	**8**	**...**	**642**	**569**	**2,832**	**18**	**...**	**30**	**48**	**...**	**...**	**...**	**...**	**...**

MINISTRY OF HEALTH PLANNING

88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	**(75)**	...	**(75)**	**17,069**
...	...	...	...	...	467
...	...	(75)	...	(75)	16,602
...	...	**(75)**	...	**(75)**	**17,069**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
(278)	**(278)**	**(407)**	...	**(407)**	**7,085**
(278)	**(278)**	**(407)**	...	**(407)**	**7,085**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
1,578	...	...	...	**5**	**20**	...	**575**	...	...	...	**600**
1,578	...	...	...	**5**	**20**	...	**575**	...	...	...	**600**

MINISTRY OF HEALTH SERVICES

VOTE 29 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Services Delivered by Partners	**9,871,481**	...	...	...	...	...	...	...	...	**5,383**	...	...	...	...	**1,220**	...	...	**133,100**	...	**139,703**	...	**6,237,748**	**3,456,122**
Regional Health Sector Funding	6,348,689	...	...	...	...	...	...	...	...	5,383	...	...	...	...	1,220	...	...	...	...	6,603	...	6,237,748	211,216
Medical Services Plan	2,515,599	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,630,892
Pharmacare	701,903	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	614,014
Debt Service Costs	178,790	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Amortization of Prepaid Capital Advances	126,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	133,100	...	133,100	...	...	...
Services Delivered by Ministry	**202,660**	**116,091**	**2,423**	**31,158**	...	**149,672**	**275**	**972**	...	**6,884**	**4,655**	**1,139**	...	**6**	**4,015**	**22,639**	...	**5,800**	**9,024**	**55,409**	**202**	...	**120**
Emergency Health Services	187,566	106,522	2,344	28,996	...	137,862	...	875	...	6,641	3,500	800	...	...	3,986	22,639	...	5,800	9,024	53,265	202	...	...
Health Benefits Operations	15,094	9,569	79	2,162	...	11,810	275	97	...	243	1,155	339	...	6	29	...	...	...	...	2,144	...	...	120
Recoveries from Health Special Account	**(144,500)**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Stewardship and Corporate Management	**111,825**	**22,972**	**389**	**5,183**	**89**	**28,633**	**300**	**928**	**4,340**	**5,852**	**34,720**	**3,015**	...	**11**	**73**	**164**	...	**6,380**	**4,024**	**59,807**	**7**	**2,364**	...
Ministers' Office	1,042	564	...	127	89	780	...	112	...	...	81	50	...	...	...	...	...	19	...	262	...	...	...
Program Management and Corporate Services	110,783	22,408	389	5,056	...	27,853	300	816	4,340	5,852	34,639	2,965	...	11	73	164	...	6,361	4,024	59,545	7	2,364	...
Total Vote	**10,041,466**	**139,063**	**2,812**	**36,341**	**89**	**178,305**	**575**	**1,900**	**4,340**	**18,119**	**39,375**	**4,154**	...	**17**	**5,308**	**22,803**	...	**145,280**	**13,048**	**254,919**	**209**	**6,240,112**	**3,456,242**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Health Special Account	**144,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Medical and Health Care Services	**15,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	**159,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF HEALTH SERVICES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
9,693,870	**...**	**172,300**	**...**	**172,300**	**...**	**...**	**...**	**(63,000)**	**(52,563)**	**(115,563)**	**9,890,310**
6,448,964	...	...	...	...	...	...	...	...	(36,563)	(36,563)	6,419,004
2,630,892	...	...	...	...	...	...	...	(63,000)	(16,000)	(79,000)	2,551,892
614,014	...	...	...	...	...	...	...	...	...	...	614,014
...	...	172,300	...	172,300	...	...	...	...	...	...	172,300
...	...	...	...	...	...	...	...	...	...	...	133,100
...	...	...	...	...	...	...	...	...	...	...	...
322	**...**	**...**	**120**	**120**	**...**	**(189)**	**(189)**	**(600)**	**(600)**	**(1,200)**	**204,134**
202	...	...	...	...	...	(189)	(189)	...	(600)	(600)	190,540
120	...	...	120	120	...	...	...	(600)	...	...	13,594
...	...	...	...	...	**(147,250)**	...	**(147,250)**	...	...	...	**(147,250)**
2,371	**...**	**...**	**226**	**226**	...	**(134)**	**(134)**	...	...	...	**90,903**
...	...	...	...	...	...	...	...	...	...	...	1,042
2,371	...	...	226	226	...	(134)	(134)	...	...	...	89,861
9,696,563	**...**	**172,300**	**346**	**172,646**	**(147,250)**	**(323)**	**(147,573)**	**(63,600)**	**(53,163)**	**(116,763)**	**10,038,097**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
10,155	**...**	**...**	**...**	**1,843**	**...**	**6,000**	**...**	**...**	**...**	**...**	**7,843**
10,155	...	...	...	1,843	...	6,000	...	...	...	...	7,843
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
9,807	**...**	**...**	**...**	**...**	**400**	**...**	**7,788**	**...**	**...**	**...**	**8,188**
...	...	...	...	...	...	...	...	...	...	...	...
9,807	...	...	...	...	400	...	7,788	...	...	...	8,188
19,962	**...**	**...**	**...**	**1,843**	**400**	**6,000**	**7,788**	**...**	**...**	**...**	**16,031**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	**147,250**	...	...	**147,250**	...	...	...	...	...	...	**147,250**
...	...	...	...	...	...	...	...	...	...	...	...
...	**147,250**	...	...	**147,250**	...	...	...	...	...	...	**147,250**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF HUMAN RESOURCES

VOTE 30 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Employment Programs	**110,108**	**515**	...	**116**	...	**631**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**4,947**	...	**105,653**
Temporary Assistance	**699,164**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**452,352**	...
Continuous Assistance	**449,200**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**445,150**	...
Supplementary Assistance	**185,989**	...	...	...	...	...	...	...	**3,375**	...	...	...	...	...	...	...	...	...	...	**3,375**	**3,505**	**129,956**	**56,910**
Employment and Assistance Appeal Tribunal	**2,241**	**514**	**7**	**116**	...	**637**	**320**	**12**	...	**216**	**102**	**58**	...	**4**	...	...	...	**12**	**81**	**805**	...	...	**975**
Executive and Support Services	**225,099**	**102,919**	**1,615**	**24,017**	**39**	**128,590**	...	**2,715**	**26,222**	**3,810**	**9,736**	**8,405**	...	**4**	**61**	**303**	...	**7,732**	**24,695**	**83,883**	**45**	...	**98**
Minister's Office	383	202	3	46	39	290	...	31	...	...	17	18	...	...	...	9	...	6	...	81	...	...	...
Corporate Services	45,557	15,745	310	4,363	...	20,418	...	437	12,047	1,270	827	2,298	...	2	35	...	...	1,397	2,779	21,092	...	...	...
Service Delivery	179,159	86,972	1,302	19,608	...	107,882	...	2,247	14,175	2,540	8,892	6,089	...	2	26	294	...	6,329	22,116	62,710	45	...	98
Total Vote	**771,801**	**103,948**	**1,622**	**24,249**	**39**	**129,858**	**320**	**2,727**	**29,597**	**4,026**	**9,838**	**8,463**	...	**8**	**61**	**303**	...	**7,744**	**24,976**	**88,063**	**8,497**	**1,027,458**	**163,636**

MINISTRY OF HUMAN RESOURCES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
110,600	...	...	...	...	...	...	...	...	**(1,123)**	**(1,123)**	**110,108**
452,352	...	...	**1,000**	**1,000**	...	...	...	**(100)**	**(2,000)**	**(2,100)**	**451,252**
445,150	...	...	...	...	...	...	...	...	**(800)**	**(800)**	**444,350**
190,371	...	...	**5,390**	**5,390**	...	...	...	...	**(3,350)**	**(3,350)**	**195,786**
975	...	...	...	...	...	...	...	...	...	...	**2,417**
143	...	...	**1,775**	**1,775**	...	**(801)**	**(801)**	...	**(10)**	(10)	**213,580**
...	...	...	...	...	...	...	...	...	...	...	371
...	...	...	847	847	...	(801)	(801)	...	(10)	(10)	41,546
143	...	...	928	928	...	...	...	...	...	...	171,663
1,199,591	...	...	**8,165**	**8,165**	...	**(801)**	**(801)**	**(100)**	**(7,283)**	**(7,383)**	**1,417,493**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	**35**	...	...	...	**35**
21,380	...	...	...	...	**3,183**	...	**11,790**	**320**	...	...	**15,293**
...	...	...	...	...	...	...	...	...	...	...	...
1,481	...	...	...	...	165	...	2,471	70	...	...	2,706
19,899	...	...	...	...	3,018	...	9,319	250	...	...	12,587
21,380	...	...	...	...	**3,183**	...	**11,825**	**320**	...	...	**15,328**

MINISTRY OF MANAGEMENT SERVICES

VOTE 31 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Governance and Integration	**4,589**	**1,573**	**7**	**360**	**...**	**1,940**	**425**	**70**	**71**	**114**	**130**	**78**	**...**	**...**	**...**	**...**	**...**	**5**	**...**	**893**	**36**	**1,569**	**...**
Telecommunications	2,303	543	...	123	...	666	...	35	...	45	25	27	...	...	...	...	...	5	...	137	...	1,500	...
Chief Information Office Operations	2,286	1,030	7	237	...	1,274	425	35	71	69	105	51	...	...	...	...	...	...	...	756	36	...	...
Results Management Office	**1**	**386**	**...**	**90**	**...**	**476**	**...**	**10**	**915**	**450**	**4,086**	**25**	**...**	**...**	**...**	**...**	**...**	**...**	**30**	**5,516**	**...**	**...**	**...**
E-Government Initiatives	1	386	...	90	...	476	...	10	915	450	4,086	25	...	...	...	...	...	...	30	5,516	...	...	...
Service and Channel Integration	**29,139**	**16,443**	**142**	**3,692**	**...**	**20,277**	**...**	**411**	**36**	**4,533**	**3,698**	**852**	**...**	**12**	**74**	**...**	**...**	**401**	**4,514**	**14,531**	**...**	**...**	**...**
Government Agents	21,110	11,968	112	2,640	...	14,720	...	333	...	100	1,708	634	...	...	3	...	...	284	3,846	6,908	...	...	...
Corporate and Information Programs	8,029	4,475	30	1,052	...	5,557	...	78	36	4,433	1,990	218	...	12	71	...	...	117	668	7,623	...	...	...
BC Shared Services Agency	**7,940**	**68,420**	**1,558**	**15,519**	**...**	**85,497**	**...**	**914**	**221**	**4,783**	**120,195**	**2,844**	**...**	**5**	**2,516**	**1,289**	**...**	**58,673**	**10,524**	**201,964**	**...**	**...**	**...**
Corporate Applications	4,097	1,862	13	420	...	2,295	...	39	...	4	695	69	...	...	...	...	...	200	242	1,249	...	...	...
Corporate Procurement Services	2,539	1,968	7	462	...	2,437	...	70	...	19	227	89	...	...	...	5	...	310	313	1,033	...	...	...
Procurement and Supply Services	1	16,558	461	3,759	...	20,778	...	139	113	1,302	1,466	670	...	...	2,516	1,210	...	2,013	3,545	12,974	...	...	...
Common IT Services	1	34,094	716	7,688	...	42,498	...	567	108	1,327	107,851	927	...	5	...	4	...	48,590	5,236	164,615	...	...	...
Finance Services	1	13,938	361	3,190	...	17,489	...	99	...	2,131	9,956	1,089	...	...	...	70	...	7,560	1,188	22,093	...	...	...
Shared Services Implementation Project	1,301	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Public Service Appeal Board	**219**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Executive and Support Services	**4,206**	**271**	**1**	**56**	**39**	**367**	**...**	**42**	**481**	**...**	**202**	**19**	**...**	**...**	**...**	**8**	**...**	**8**	**73**	**893**	**...**	**...**	**...**
Minister's Office	420	201	1	40	39	281	...	42	...	...	34	19	...	...	...	8	...	8	28	139	...	...	...
Corporate Services	3,786	70	...	16	...	86	...	...	481	...	228	...	...	...	...	...	...	...	45	754	...	...	...
Total Vote	**46,094**	**87,093**	**1,708**	**19,717**	**39**	**108,557**	**425**	**1,447**	**1,724**	**9,880**	**128,371**	**3,818**	**...**	**17**	**2,590**	**1,297**	**...**	**59,087**	**15,141**	**223,797**	**36**	**1,569**	**...**

MINISTRY OF MANAGEMENT SERVICES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
1,536	—	—	**20**	**20**	—	—	—	—	—	—	**4,389**
1,500											2,303
36			20	20							2,086
—	—	—	**8**	**8**	—	**(5,799)**	**(5,799)**	**(200)**	—	**(200)**	**1**
			8	8		(5,799)	(5,799)	(200)		(200)	1
—	—	—	**139**	**139**	—	**(3,360)**	**(3,360)**	**(1,898)**	**(2,031)**	**(3,929)**	**27,658**
			138	138		(125)	(125)	(357)	(174)	(531)	21,110
			1	1		(3,235)	(3,235)	(1,541)	(1,857)	(3,398)	6,548
—	—	—	**57,355**	**57,355**	—	**(290,279)**	**(290,279)**	**(26,332)**	**(22,995)**	**(49,327)**	**5,210**
						(412)	(412)	(22)		(22)	3,110
			1	1		(1,374)	(1,374)				2,097
			56,648	56,648		(61,702)	(61,702)	(5,702)	(22,995)	(28,697)	1
						(186,554)	(186,554)	(20,558)		(20,558)	1
			706	706		(40,237)	(40,237)	(50)		(50)	1
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	**(300)**	**(300)**	—	—	—	**960**
											420
						(300)	(300)				540
1,536	—	—	57,522	57,522	—	(299,738)	(299,738)	(28,430)	(25,026)	(53,456)	38,218

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
30	—	—	—	—	—	—	**30**	—	—	—	**30**
30							30				30
100	—	—	—	—	—	—	**100**	—	—	—	**100**
100							100				100
1,296	—	—	—	**20**	**150**	—	**1,256**	**120**	—	—	**1,546**
1,000					130		1,000	120			1,250
296				20	20		256				296
55,876	—	—	—	**1,869**	**141**	**95**	**50,454**	**242**	—	—	**52,801**
493							493				493
19							19				19
2,208				1,869	5	95	179	60			2,208
43,198					96		38,127	100			38,323
9,958					40		11,636	82			11,758
—	—	—	—	—	—	—	—	—	—	—	—
6	—	—	—	—	**11**	—	**10**	—	—	—	**21**
6					6						6
					5		10				15
57,308	—	—	—	**1,889**	**302**	**95**	**51,850**	**362**	—	—	**54,498**

MINISTRY OF MANAGEMENT SERVICES

VOTE 32 Public Service Employee Relations Commission ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
HR Governance and Strategy	**6,301**	**4,199**	**1**	**947**	...	**5,137**	**26**	**135**	...	**10**	**345**	**184**	...	...	...	...	...	**170**	**220**	**1,104**	...	...	...
Corporate HR Strategy and Planning	2,357	1,545	...	349	...	1,894	...	71	...	8	149	72	...	...	...	...	...	76	87	463	...	...	...
Employee Relations	3,725	2,529	...	572	...	3,101	...	120	...	...	192	102	...	...	...	...	...	98	112	624	...	...	...
Office of the Merit Commissioner	219	115	1	26	...	142	26	4	...	0	4	10	...	...	...	...	...	4	21	77	...	...	...
HR Client Services	**1,258**	**12,346**	**...**	**2,790**	**...**	**15,136**	**...**	**585**	**...**	**3,575**	**1,379**	**633**	**...**	**...**	**...**	**...**	**...**	**787**	**808**	**7,768**	**...**	**...**	**...**
Regional Operations	1	11,028	...	2,492	...	13,520	...	538	...	2,325	876	463	...	...	...	...	...	449	514	5,165	...	...	...
Employee Learning	1,257	1,318	...	298	...	1,616	...	47	...	1,250	502	170	...	...	...	...	...	258	294	2,541	...	...	...
Pension, Employee Benefits and Corporate Programs	**1**	**5,949**	**55**	**343,193**	**...**	**349,197**	**...**	**430**	**...**	**9,253**	**1,040**	**4,158**	**...**	**286**	**4**	**...**	**...**	**4,007**	**615**	**19,793**	**24**	**...**	**...**
Provincial Pensions	111,381	...	...	99,833	...	99,833	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous and Statutory Items	9,779	...	...	7,000	...	7,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Canada Pension	55,031	...	...	48,645	...	48,645	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Members of the Legislative Assembly Superannuation	600	...	...	600	...	600	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Death and Retiring Benefits	2,629	...	...	2,000	...	2,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Extended Health and Dental Benefits	45,871	...	...	57,190	...	57,190	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Group Insurance	6,603	...	...	9,000	...	9,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Medical Services Plan	19,731	...	...	29,250	...	29,250	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Long Term Disability	34,091	...	...	38,150	...	38,150	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Employment Insurance	35,781	...	...	27,904	...	27,904	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Workers Compensation	6,500	...	...	13,000	...	13,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Employee and Family Assistance Program Administration	1,103	...	...	1,234	...	1,234	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Other Benefits	32,642	5,949	55	9,387	...	15,391	...	430	...	9,253	1,040	4,158	...	286	4	...	...	4,007	615	19,793	24	...	...
Internal Recoveries	(361,941)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
HR Executive and Support Services	**1,931**	**1,292**	**...**	**382**	**...**	**1,674**	**...**	**65**	**...**	**...**	**85**	**81**	**...**	**...**	**...**	**...**	**...**	**81**	**42**	**279**	**...**	**...**	**...**
Office of the Commissioner	1,408	282	...	69	...	331	...	28	...	...	14	...	...	...	...	...	...	5	...	47	...	...	...
Information Management Branch	1	403	...	91	...	494	...	12	...	...	18	13	...	...	...	...	...	9	11	63	...	...	...
Corporate Services	522	427	...	142	...	769	...	25	...	...	53	28	...	...	...	...	...	27	31	169	...	...	...
Total Vote	**9,491**	**23,776**	**56**	**347,232**	**...**	**371,084**	**26**	**1,275**	**...**	**12,844**	**2,949**	**5,038**	**...**	**286**	**4**	**...**	**...**	**5,033**	**1,685**	**28,944**	**24**	**...**	**...**

MINISTRY OF MANAGEMENT SERVICES

Total Government Transfers	01	03	05	Total Other Expenses	06	08	Total Internal Recoveries	09	90	Total External Recoveries	Total 2003/04 Operating Expenses
											6,391
											2,357
											3,725
											219
						(21,584)	(21,584)				1,258
						(18,684)	(18,684)				1
						(2,900)	(2,900)				1,257
24			581	581		(347,624)	(347,624)	(21,970)		(21,970)	1
											99,833
											7,000
											48,645
											600
								(180)		(180)	1,827
								(15,000)		(15,000)	42,190
								(4,500)		(4,500)	4,500
								(50)		(50)	29,200
								(40)		(40)	39,110
											27,364
								(2,000)		(2,000)	11,000
								(250)		(250)	1,034
24			581	581							35,789
						(347,624)	(347,624)				(347,624)
						(667)	(667)				581
											370
						(536)	(536)				1
						(411)	(411)				522
24			581	581		(370,175)	(370,175)	(21,970)		(21,970)	8,981

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
0					3		5				0
0					3		5				0
304					209			95			304
304					209			95			304
302					17		3,839				3,823
17					17						17
285							3,839				3,823
618					226		3,843	95			8,167

MINISTRY OF PROVINCIAL REVENUE

VOTE 33 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Tax Administration and Collection	5,315	36,020	110	8,119	...	44,249	4	1,946	...	412	13	779	...	130	10	278	...	...	...	3,572	...	...	...	...	...	...
Debt Administration and Collection and Home Owner Grant	538	4,686	36	1,059	...	5,781	...	27	214	350	2,304	508	...	4	...	...	...	308	394	4,109	...	...	...	...	...	...
Debt Administration and Collection	1	4,686	36	1,059	...	5,781	...	27	214	350	2,304	508	...	4	...	...	...	308	394	4,109	...	...	...	...	...	...
Home Owner Grant	537	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Executive and Support Services	44,820	10,139	73	2,289	39	12,540	...	214	790	134	12,339	5,907	...	1	32	...	...	10,279	4,509	34,205	...	...	...	...	...	...
Minister's Office	430	262	...	59	39	360	...	30	...	...	23	15	...	...	2	...	...	...	...	70	...	...	...	...	...	...
Strategic Initiatives and Administration	44,390	9,877	73	2,230	...	12,180	...	184	790	134	12,316	5,892	...	1	30	...	...	10,279	4,509	34,135	...	...	...	...	...	...
Total Vote	50,673	50,845	219	11,467	39	62,570	4	2,187	1,004	896	14,656	7,194	...	135	42	278	...	10,587	4,903	41,886	...	...	...	...	...	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Provincial Home Acquisition	25	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	25	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF PROVINCIAL REVENUE

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
2,016	**2,016**	**...**	**...**	**...**	**(47,212)**	**...**	**(47,212)**	**2,625**
1,662	**1,662**	**...**	**(11,551)**	**(11,551)**	**...**	**...**	**...**	**1**
1,662	1,662	...	(11,551)	(11,551)	...	...	...	1
...	...	...	...	...	...	...	...	...
246	**246**	**...**	**...**	**...**	**...**	**...**	**...**	**46,991**
...	...	...	...	...	...	...	...	430
246	246	...	...	...	...	...	...	46,561
3,924	**3,924**	**...**	**(11,551)**	**(11,551)**	**(47,212)**	**...**	**(47,212)**	**49,617**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
760	**...**	**...**	**...**	**...**	**75**	**...**	**505**	**180**	**...**	**...**	**760**
760	...	...	...	...	75	...	505	180	...	...	760
...	...	...	...	...	...	...	...	...	...	...	...
9,240	**...**	**...**	**...**	**...**	**100**	**...**	**8,630**	**244**	**...**	**...**	**8,974**
...	...	...	...	...	...	...	...	...	...	...	...
9,240	...	...	...	...	100	...	8,630	244	...	...	8,974
10,000	**...**	**...**	**...**	**...**	**175**	**...**	**9,135**	**424**	**...**	**...**	**9,734**

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
25	**25**	**...**	**...**	**...**	**...**	**...**	**...**	**25**
25	**25**	**...**	**...**	**...**	**...**	**...**	**...**	**25**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

VOTE 34 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Corrections	**217,266**	**90,612**	**3,118**	**20,650**	...	**114,380**	...	**834**	**2,091**	**2,922**	**1,373**	**1,834**	...	...	**3,111**	**1,396**	...	**3,203**	**46,666**	**63,430**	**40**	**144**	**21,479**
Adult Custody	173,382	65,866	2,882	14,933	...	83,681	...	403	1,769	2,467	606	1,294	...	...	3,096	990	...	2,689	42,138	55,452	40	...	17,824
Community Corrections	43,884	24,746	236	5,717	...	30,699	...	431	322	455	767	540	...	...	15	406	...	514	4,528	7,978	...	144	3,655
Policing and Community Safety	**232,325**	**11,547**	**231**	**2,616**	...	**14,394**	**70**	**517**	**793**	**6,568**	**687**	**977**	...	...	**272**	**190**	...	**1,135**	**1,926**	**13,135**	**1,258**	**15,559**	**204,392**
Police Services	182,500	2,109	55	478	...	2,642	1	132	254	810	48	173	...	...	46	73	...	44	391	1,972	520	210	194,004
Security Programs	2,627	1,631	...	377	...	2,008	8	35	130	353	7	164	...	...	82	10	...	458	255	1,502	...	...	...
Provincial Emergency Program	6,492	2,096	147	473	...	2,716	...	107	113	613	142	118	...	...	47	60	...	301	398	1,899	...	2,669	667
Coroners Service	8,346	2,994	4	676	...	3,674	61	83	84	3,359	47	141	...	...	95	20	...	209	472	4,571	...	...	...
Victim Services	27,779	2,189	23	493	...	2,705	...	130	186	1,393	403	280	...	...	...	...	...	120	349	2,861	75	10,231	9,721
Community Programs	4,581	528	2	119	...	649	...	30	26	40	40	101	...	...	2	27	...	3	61	330	663	2,449	...
Compliance and Consumer Services	**15,964**	**19,428**	**69**	**4,244**	...	**23,741**	...	**761**	**1,208**	**2,829**	**2,308**	**1,340**	...	...	...	**562**	...	**1,227**	**1,521**	**11,756**	**61**	...	...
Office of the Superintendent of Motor Vehicles	3,942	2,489	35	570	...	3,094	...	20	603	10	117	155	...	...	...	...	...	292	276	1,473	...	...	...
Commercial Vehicle Safety and Enforcement	748	11,780	1	2,512	...	14,293	...	646	133	354	2,176	757	...	...	...	530	...	815	85	5,496	61	...	...
Residential Tenancy	7,761	3,201	17	722	...	3,940	...	28	238	1,985	...	325	...	...	...	5	...	51	718	3,350	...	...	...
Consumer Services	2,157	1,282	10	286	...	1,578	...	37	153	473	9	60	...	...	...	21	...	67	237	1,057	...	...	...
Film Classification	1,356	676	6	154	...	836	...	30	81	7	6	43	...	...	...	6	...	2	205	380	...	...	...
Gaming Policy and Enforcement	**9,566**	**6,395**	**9**	**1,442**	...	**7,846**	...	**439**	**300**	**1,573**	**290**	**345**	...	**50**	**39**	...	...	**430**	**883**	**4,349**	**182,444**	**3,397**	...
Gaming Policy and Enforcement Operations	9,565	6,395	9	1,442	...	7,846	...	439	300	1,573	290	345	...	50	39	...	...	430	883	4,349	...	3,397	...
Distribution of Gaming Proceeds	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	182,444	...	...
Liquor Control and Licensing	**1**	**4,730**	**29**	**1,069**	...	**5,828**	...	**244**	**241**	**424**	**294**	**283**	...	...	**5**	**120**	...	**536**	**609**	**2,756**	...	...	...
Executive and Support Services	**2,383**	**838**	**3**	**200**	**39**	**1,080**	**402**	**85**	**42**	**17**	**42**	**41**	...	**2**	**6**	**11**	...	**150**	**117**	**915**	...	...	...
Minister's Office	477	257	...	62	39	358	...	54	...	10	28	11	...	...	4	9	...	5	...	121	...	...	...
Corporate Services	941	269	2	67	...	338	...	23	...	...	2	6	...	...	...	...	...	139	...	170	...	...	...
Agencies, Boards and Commissions	965	312	1	71	...	384	402	8	42	7	12	24	...	2	2	2	...	6	117	624	...	...	...
Total Vote	**477,505**	**133,550**	**3,459**	**30,221**	**39**	**167,269**	**472**	**2,880**	**4,675**	**14,333**	**4,994**	**4,820**	...	**52**	**3,433**	**2,279**	...	**6,681**	**51,722**	**96,341**	**183,803**	**19,100**	**225,871**

VOTE 35 Statutory Services ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Emergency Program Act	**16,956**	**101**	**10**	**25**	...	**136**	...	**79**	...	**3,000**	**7**	**5**	...	...	**7,550**	**1,500**	...	**25**	...	**12,166**	...	**4,650**	...
Total Vote	**16,956**	**101**	**10**	**25**	...	**136**	...	**79**	...	**3,000**	**7**	**5**	...	...	**7,550**	**1,500**	...	**25**	...	**12,166**	...	**4,650**	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
21,663	**...**	**...**	**202**	**202**	**...**	**(551)**	**(551)**	**...**	**(10,727)**	**(10,727)**	**188,397**
17,864	...	...	129	129	...	(551)	(551)	...	(9,990)	(9,990)	146,585
3,799	...	...	73	73	...	...	...	...	(737)	(737)	41,812
221,209	**...**	**...**	**128**	**128**	**...**	**(3,599)**	**(3,599)**	**(5,547)**	**(665)**	**(6,212)**	**239,055**
194,734	...	...	20	20	...	...	...	(2,797)	(565)	(3,362)	196,006
...	...	...	2	2	...	...	...	(1,250)	...	(1,250)	2,262
3,336	...	...	4	4	...	...	...	(1,500)	...	(1,500)	6,455
...	...	...	2	2	...	...	...	...	...	...	8,247
20,027	...	...	50	50	...	(3,599)	(3,599)	...	(50)	(50)	21,994
3,112	...	...	50	50	...	...	...	...	(50)	(50)	4,091
61	**...**	**...**	**2,161**	**2,161**	**...**	**...**	**...**	**(1,171)**	**(530)**	**(1,701)**	**36,018**
...	...	...	1,832	1,832	...	...	...	...	...	...	6,399
61	...	...	328	328	...	...	...	(1,171)	...	(1,171)	19,007
...	...	...	...	...	...	...	...	...	...	...	7,290
...	...	...	...	...	...	...	...	...	(500)	(500)	2,135
...	...	...	1	1	...	...	...	...	(30)	(30)	1,187
185,841	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(182,443)**	**(200)**	**(182,643)**	**15,393**
3,397	...	...	...	...	...	...	...	...	(200)	(200)	15,392
182,444	...	...	...	...	...	...	...	(182,443)	...	(182,443)	1
...	**...**	**...**	**17**	**17**	**...**	**...**	**...**	**...**	**(8,600)**	**(8,600)**	**1**
...	**...**	**...**	**3**	**3**	**...**	**...**	**...**	**...**	**...**	**...**	**1,998**
...	...	...	1	1	...	...	...	...	...	...	480
...	...	...	2	2	...	...	...	...	...	...	510
...	...	...	...	...	...	...	...	...	...	...	1,008
428,774	**...**	**...**	**2,511**	**2,511**	**...**	**(4,150)**	**(4,150)**	**(189,161)**	**(20,722)**	**(209,883)**	**480,862**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
2,335	**...**	**...**	**...**	**457**	**20**	**60**	**1,302**	**820**	**...**	**...**	**2,659**
1,950	...	...	...	457	20	60	1,302	...	...	...	1,839
385	...	...	...	...	...	...	...	820	...	...	820
2,903	**...**	**...**	**...**	**...**	**27**	**...**	**1,739**	**...**	**...**	**...**	**1,766**
50	...	...	...	...	...	...	130	...	...	...	130
1,975	...	...	...	...	...	...	250	...	...	...	250
48	...	...	...	...	...	...	959	...	...	...	959
42	...	...	...	...	27	...	...	...	...	...	27
788	...	...	...	...	...	...	400	...	...	...	400
...	...	...	...	...	...	...	...	...	...	...	...
560	**...**	**...**	**...**	**...**	**...**	**1,242**	**310**	**75**	**...**	**...**	**1,627**
250	...	...	...	...	...	...	60	75	...	...	135
...	...	...	...	...	...	1,212	...	...	...	...	1,212
262	...	...	...	...	...	...	250	...	...	...	250
48	...	...	...	...	...	30	...	...	...	...	30
...	...	...	...	...	...	...	...	...	...	...	...
1,219	**...**	**...**	**...**	**...**	**20**	**...**	**...**	**...**	**...**	**...**	**20**
1,219	...	...	...	...	20	...	...	...	...	...	20
...	...	...	...	...	...	...	...	...	...	...	...
586	**...**	**...**	**...**	**...**	**...**	**...**	**905**	**...**	**...**	**...**	**905**
...	**...**	**...**	**...**	**...**	**...**	**...**	**60**	**300**	**...**	**...**	**360**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	300	...	...	300
...	...	...	...	...	...	...	60	...	...	...	60
7,603	**...**	**...**	**...**	**457**	**67**	**1,302**	**4,316**	**1,195**	**...**	**...**	**7,337**

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
4,650	**...**	**...**	**5**	**5**	**...**	**...**	**...**	**...**	**...**	**...**	**16,957**
4,650	**...**	**...**	**5**	**5**	**...**	**...**	**...**	**...**	**...**	**...**	**16,957**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forfeited Crime Proceeds Fund	**6,176**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Inmate Work Program	**1,540**	...	...	...	...	...	...	...	**1**	...	...	...	...	...	**500**	**189**	...	**47**	...	**737**	**603**	...	...
Victims of Crime Act	**7,319**	**1,342**	...	**303**	...	**1,645**	...	...	...	...	...	**81**	...	...	...	...	...	...	...	**81**	**2,000**	**3,599**	...
Total Special Accounts	**15,035**	**1,342**	...	**303**	...	**1,645**	...	...	**1**	...	...	**81**	...	...	**500**	**189**	...	**47**	...	**818**	**2,603**	**3,599**	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	...	...	...
603	...	...	200	200	...	...	...	...	...	...	1,540
5,599	...	...	...	...	...	...	...	...	...	...	7,325
6,202	...	...	200	200	...	...	...	...	...	...	8,865

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
93	...	...	...	93	...	...	...	...	...	...	93
...	...	...	...	...	...	...	...	...	...	...	...
93	...	...	...	93	...	...	...	...	...	...	93

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR

VOTE 36 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Skills Development and Employment Standards	**16,114**	**8,127**	**50**	**1,856**	**...**	**10,033**	**...**	**459**	**...**	**300**	**1,374**	**444**	**...**	**40**	**...**	**129**	**...**	**461**	**802**	**4,009**	**...**	**...**	**...**	**...**	**...**	**...**	**83**
Industrial Relations	**9,510**	**4,165**	**14**	**920**	**...**	**5,099**	**272**	**106**	**...**	**530**	**694**	**159**	**...**	**9**	**...**	**9**	**...**	**125**	**1,196**	**3,100**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Workers' Compensation	**1**	**16,764**	**20**	**3,962**	**...**	**20,746**	**2,096**	**819**	**...**	**1,232**	**2,663**	**874**	**...**	**57**	**18**	**...**	**...**	**1,448**	**1,861**	**11,068**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Executive and Support Services	**3,175**	**1,403**	**13**	**322**	**39**	**1,777**	**2**	**190**	**560**	**443**	**85**	**202**	**...**	**4**	**...**	**17**	**...**	**56**	**311**	**1,870**	**15**	**20**	**...**	**35**	**...**	**...**	**...**
Minister's Office	489	247	...	56	39	342	...	90	...	...	25	16	...	...	...	10	...	6	...	147	...	...	...	...	...	...	...
Program Management	2,686	1,156	13	266	...	1,435	2	100	560	443	60	186	...	4	...	7	...	50	311	1,723	15	20	...	35	...	...	...
Total Vote	**28,800**	**30,459**	**97**	**7,060**	**39**	**37,655**	**2,370**	**1,574**	**560**	**2,505**	**4,816**	**1,679**	**...**	**110**	**18**	**155**	**...**	**2,090**	**4,170**	**20,047**	**15**	**20**	**...**	**35**	**...**	**...**	**83**

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
83	...	...	...	**(291)**	...	**(291)**	**13,834**
...	...	...	...	**(79)**	...	**(79)**	**8,120**
...	...	...	...	...	**(31,813)**	**(31,813)**	**1**
...	...	...	...	...	...	...	**3,682**
...	...	...	...	...	...	...	489
...	...	...	...	...	...	...	3,193
83	...	...	...	**(370)**	**(31,813)**	**(32,183)**	**25,637**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
355	...	...	...	...	**40**	...	**637**	...	...	...	**677**
133	...	...	...	...	...	...	**20**	...	...	...	**20**
863	...	...	...	...	...	...	**2,665**	**150**	...	...	**2,815**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,351	...	...	...	...	**40**	...	**3,322**	**150**	...	...	**3,512**

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

VOTE 37 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Sustainable Economic Development	**29,166**	**10,957**	**118**	**2,600**	**...**	**13,675**	**124**	**1,002**	**...**	**6,092**	**847**	**659**	**...**	**8**	**101**	**278**	**...**	**1,279**	**1,680**	**12,070**	**...**	**...**	**2,780**
Integrated Land and Resource Information	**63,118**	**26,726**	**225**	**6,073**	**...**	**33,024**	**...**	**793**	**...**	**21,445**	**7,100**	**1,459**	**...**	**10**	**204**	**161**	**...**	**2,898**	**3,678**	**37,748**	**...**	**4**	**39**
Sound Governance	**2,218**	**1,256**	**...**	**282**	**...**	**1,538**	**...**	**31**	**...**	**44**	**82**	**41**	**...**	**...**	**2**	**...**	**...**	**121**	**152**	**473**	**...**	**...**	**...**
Water Management	**7,771**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Property Assessment Services	**1**	**770**	**2**	**174**	**...**	**946**	**573**	**40**	**...**	**36**	**101**	**135**	**...**	**...**	**...**	**1**	**...**	**33**	**108**	**1,027**	**...**	**...**	**...**
Executive and Support Services	**12,292**	**9,564**	**12**	**2,222**	**39**	**11,837**	**...**	**439**	**2,583**	**1,551**	**561**	**582**	**...**	**...**	**8**	**16**	**...**	**361**	**1,923**	**8,024**	**20**	**...**	**...**
Minister's Office	520	226	1	51	39	317	...	114	...	...	40	25	...	...	8	16	...	...	...	203	...	...	...
Corporate Services	11,772	9,338	11	2,171	...	11,520	...	325	2,583	1,551	521	557	...	...	...	...	...	361	1,923	7,821	20	...	...
Total Vote	**114,566**	**49,273**	**357**	**11,351**	**39**	**61,020**	**697**	**2,305**	**2,583**	**29,168**	**8,691**	**2,876**	**...**	**18**	**315**	**456**	**...**	**4,692**	**7,541**	**59,342**	**20**	**4**	**2,819**

VOTE 38 Agricultural Land Commission ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Total Vote	**2,931**	**1,244**	**2**	**281**	**...**	**1,527**	**225**	**98**	**...**	**175**	**30**	**34**	**...**	**5**	**2**	**23**	**...**	**3**	**173**	**768**	**...**	**...**	**...**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Crown Land Special Account	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
2,780	...	...	22	22	...	(2,982)	(2,982)	(469)	...	(469)	25,096
43	...	...	22	22	...	(4,473)	(4,473)	(3,476)	(10,484)	(13,960)	52,404
...	...	...	1	1	...	...	...	(17)	...	(17)	1,995
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	(1,857)	(115)	(1,972)	1
20	...	...	351	351	...	(9,697)	(9,697)	(10)	(20)	(30)	10,505
...	...	...	...	...	...	...	...	...	...	...	520
20	...	...	351	351	...	(9,697)	(9,697)	(10)	(20)	(30)	9,985
2,843	...	...	396	396	...	(17,152)	(17,152)	(5,829)	(10,619)	(16,448)	90,001

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
639	...	...	...	100	...	300	51	50	...	...	501
7,264	...	...	...	...	...	137	7,459	50	...	...	7,646
5	...	...	...	...	5	...	...	...	...	...	5
...	...	...	...	...	...	...	...	...	...	...	...
96	...	...	...	...	40	...	57	...	...	...	97
60	...	...	...	...	50	...	...	...	...	...	50
10	...	...	...	...	10	...	...	...	...	...	10
50	...	...	...	...	40	...	...	...	...	...	40
8,064	...	...	...	100	95	437	7,567	100	...	...	8,299

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	1	1	...	...	...	...	...	...	2,296

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
51	...	...	...	...	15	...	28	...	...	...	43

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF TRANSPORTATION

VOTE 39 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Highway Operations	**447,004**	**53,168**	**1,503**	**12,050**	**...**	**66,721**	**...**	**5,991**	**3,572**	**13,395**	**4,130**	**1,774**	**...**	**253**	**391,375**	**19,106**	**185,378**	**6,932**	**8,004**	**639,910**	**...**	**...**	**822**
Maintenance, Asset Preservation and Traffic Operations	431,017	45,416	478	10,265	...	56,159	...	5,814	3,572	12,292	3,833	1,569	...	202	391,008	16,310	185,378	4,936	7,773	632,687	...	...	202
Inland Ferries	14,155	6,801	954	1,570	...	9,325	...	173	...	1,054	92	135	...	51	338	2,796	...	1,996	126	6,761	...	...	620
Coquihalla Toll Administration	1,832	951	71	215	...	1,237	...	4	...	49	205	70	...	...	29	...	...	...	105	462	...	...	...
Transportation Improvements	**16,481**	**17,663**	**207**	**4,034**	**...**	**21,904**	**...**	**2,182**	**...**	**31,965**	**2,442**	**1,076**	**...**	**109**	**6,740**	**7,692**	**184,097**	**1,055**	**792**	**238,950**	**10,015**	**...**	**...**
Transportation Policy and Legislation	1,420	472	...	107	...	579	...	10	...	55	16	5	...	1	...	...	...	...	52	139	10,005	...	...
Planning, Engineering and Construction	15,060	13,675	207	3,132	...	17,014	...	1,910	...	21,364	2,319	900	...	108	6,262	7,635	161,000	1,055	527	203,080	10	...	...
Partnerships	1	3,516	...	795	...	4,311	...	262	...	10,546	107	171	...	...	478	57	23,897	...	213	35,731	...	...	...
Motor Carrier Regulation	**595**	**919**	**...**	**208**	**...**	**1,127**	**172**	**16**	**...**	**58**	**121**	**42**	**...**	**1**	**2**	**8**	**...**	**3**	**255**	**678**	**...**	**...**	**...**
Motor Carrier Commission	595	224	...	51	...	275	172	15	...	58	13	22	...	1	...	2	...	3	35	321	...	...	...
Motor Carrier Department	...	695	...	157	...	852	...	1	...	...	108	20	...	...	2	6	...	...	220	357	...	...	...
Public Transportation	**250,162**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**46,774**	**...**	**46,774**	**...**	**...**	**150,183**
British Columbia Transit	153,841	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,317	...	19,317	...	...	44,683
Rapid Transit Project 2000	96,321	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	27,457	...	27,457	...	...	...
British Columbia Ferry Services Inc.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	105,500
Executive and Support Services	**20,390**	**4,798**	**20**	**1,111**	**39**	**5,968**	**...**	**185**	**4,567**	**451**	**861**	**641**	**...**	**5**	**1**	**...**	**...**	**2,321**	**928**	**9,960**	**1**	**...**	**...**
Minister's Office	415	213	...	49	39	301	...	70	...	...	26	12	...	...	1	...	...	5	...	114	...	...	...
Corporate Services	19,975	4,585	20	1,062	...	5,667	...	115	4,567	451	835	629	...	5	...	...	...	2,316	928	9,846	1	...	...
Total Vote	**734,632**	**76,548**	**1,730**	**17,403**	**39**	**95,720**	**172**	**8,374**	**8,139**	**45,869**	**7,554**	**3,533**	**...**	**368**	**398,118**	**26,806**	**370,275**	**57,085**	**9,979**	**936,272**	**10,016**	**...**	**151,005**

MINISTRY OF TRANSPORTATION

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
822	...	...	**399**	**399**	...	**(150)**	**(150)**	**(243,201)**	**(9,686)**	**(252,887)**	**454,815**
202	...	...	266	266	...	(150)	(150)	(243,201)	(9,685)	(252,886)	436,278
620	...	...	...	...	...	...	...	...	(1)	(1)	16,705
...	...	...	133	133	...	...	...	...	...	...	1,832
10,015	...	...	**227**	**227**	...	...	...	**(213,110)**	**(44,450)**	**(257,560)**	**13,536**
10,005	...	...	...	...	...	...	...	(10,000)	...	(10,000)	723
10	...	...	...	...	...	...	...	(164,842)	(42,450)	(207,292)	12,812
...	...	...	227	227	...	...	...	(38,268)	(2,000)	(40,268)	1
...	...	...	...	...	...	...	...	...	**(1)**	**(1)**	**1,804**
...	...	...	...	...	...	...	...	...	(1)	(1)	595
...	...	...	...	...	...	...	...	...	...	...	1,209
150,183	...	**151,200**	...	**151,200**	...	...	...	...	...	...	**348,157**
44,683	...	87,700	...	87,700	...	...	...	...	...	...	151,700
...	...	63,500	...	63,500	...	...	...	...	...	...	90,957
105,500	...	...	...	...	...	...	...	...	...	...	105,500
1	...	...	**150**	**150**	...	**(5)**	**(5)**	**(20)**	...	**(20)**	**16,054**
...	...	...	...	...	...	...	...	...	...	...	415
1	...	...	150	150	...	(5)	(5)	(20)	...	(20)	15,639
161,021	...	**151,200**	**776**	**151,976**	...	**(155)**	**(155)**	**(456,331)**	**(54,137)**	**(510,468)**	**834,366**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
4,140	...	...	**350**	**3,344**	**75**	**560**	**821**	...	...	...	**5,150**
2,500	...	...	350	3,344	75	560	821	...	...	...	5,150
1,640	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,350	...	...	...	**266**	**5**	...	**703**	...	...	...	**974**
...	...	...	...	...	...	...	...	...	...	...	...
1,350	...	...	...	266	5	...	703	...	...	...	974
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
2,375	...	...	...	...	...	...	**326**	...	...	...	**326**
...	...	...	...	...	...	...	...	...	...	...	...
2,375	...	...	...	...	...	...	326	...	...	...	326
7,865	...	...	**350**	**3,610**	**80**	**560**	**1,850**	...	...	...	**6,450**

MINISTRY OF WATER, LAND AND AIR PROTECTION

VOTE 40 Ministry Operations ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Environmental Protection	**17,534**	**10,569**	**184**	**4,822**	**...**	**24,176**	**...**	**1,321**	**...**	**13,621**	**966**	**993**	**...**	**...**	**1,241**	**1,582**	**...**	**2,762**	**3,317**	**25,803**	**75**	**...**	**8,087**
Environmental Stewardship	**44,323**	**19,104**	**248**	**4,317**	**...**	**23,661**	**...**	**1,213**	**...**	**9,042**	**1,053**	**850**	**...**	**...**	**1,102**	**1,841**	**...**	**2,706**	**2,987**	**20,852**	**141**	**...**	**132**
Park, Fish and Wildlife Recreation	**18,068**	**12,510**	**167**	**2,829**	**...**	**15,514**	**...**	**975**	**103**	**7,548**	**652**	**643**	**...**	**...**	**3,313**	**1,232**	**...**	**2,196**	**6,070**	**22,734**	**171**	**...**	**111**
Executive and Support Services	**37,288**	**7,209**	**39**	**1,629**	**39**	**8,987**	**...**	**513**	**2,713**	**2,844**	**385**	**844**	**...**	**...**	**405**	**...**	**...**	**1,103**	**467**	**9,054**	**...**	**...**	**...**
Minister's Office	457	209	...	47	39	295	...	45	...	...	28	89	...	...	...	...	...	...	...	162	...	...	...
Program Management	36,831	6,991	39	1,582	...	8,612	...	468	2,713	2,844	337	555	...	...	405	...	...	1,103	467	8,892	...	...	...
Total Vote	**117,213**	**58,392**	**638**	**13,197**	**39**	**72,256**	**...**	**4,022**	**2,816**	**33,053**	**3,036**	**3,020**	**...**	**...**	**6,061**	**4,655**	**...**	**8,845**	**12,825**	**78,333**	**387**	**...**	**8,310**

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Sustainable Environment Fund	**31,385**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	**31,385**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF WATER, LAND AND AIR PROTECTION

Total Government Transfers	81	82	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
8,142	...	...	...	...	(31,345)	(2,455)	(33,860)	(356)	(3,273)	(3,873)	20,738
273	...	...	30	30	...	(1,356)	(1,356)	(3,421)	(811)	(4,232)	39,234
283	...	...	391	391	...	(1,156)	(1,156)	(4,840)	(22,429)	(26,466)	11,305
...	...	...	9,486	9,486	...	...	...	(10)	...	(10)	27,837
...	...	...	...	...	...	...	...	...	...	...	45
...	...	...	9,486	9,486	...	...	...	(10)	...	(10)	26,980
8,697	...	...	9,907	9,907	(31,345)	(4,955)	(36,388)	(7,671)	(26,513)	(34,181)	98,712

Total 2002/03 Capital Expenditures	Land	LI	Bldg	Spf	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
2,882	...	...	...	584	...	...	...	...	...	...	584
16,035	60,000	...	...	583	...	...	...	...	...	...	60,583
8,145	...	4,150	...	403	...	...	...	...	...	...	4,553
512	...	...	...	...	...	...	1,250	...	...	...	1,250
1	...	...	...	...	...	...	...	...	...	...	...
511	...	...	...	...	...	...	1,250	...	...	...	1,250
29,504	60,000	4,150	...	1,570	...	...	1,250	...	...	...	66,920

Total Government Transfers	81	82	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	31,345	...	...	31,345	...	...	...	...	...	...	31,345
...	31,345	...	...	31,345	...	...	...	...	...	...	31,345

Total 2002/03 Capital Expenditures	Land	LI	Bldg	Spf	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

VOTE 41 Management of Public Funds and Debt ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Cost of Borrowing for Government Operating and Capital Financing Purposes	**919,996**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,861,390**
Government Operating Purposes	919,991	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	953,190
Schools Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	393,800
Post Secondary Institutions Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	158,400
Health Facilities Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	191,400
Public Transit Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	100,500
SkyTrain Extension Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	64,100
Cost of Borrowing for Relending to Government Bodies	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Cost of Financial Agreements Entered into on Behalf of Government Bodies	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Provincial Treasury Revenue Program	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Cost of Unallocated Borrowing under the Warehouse Program	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**920,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,861,390**

MANAGEMENT OF PUBLIC FUNDS AND DEBT

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
16,400	1,877,790	...	(839,900)	(839,900)	(111,894)	...	(111,894)	925,996
12,700	965,890	...	(15,100)	(15,100)	(24,799)	...	(24,799)	925,991
1,400	395,200	...	(359,000)	(359,000)	(36,199)	...	(36,199)	1
500	158,900	...	(142,300)	(142,300)	(16,599)	...	(16,599)	1
900	192,300	...	(172,300)	(172,300)	(19,999)	...	(19,999)	1
200	100,700	...	(87,700)	(87,700)	(12,999)	...	(12,999)	1
700	64,800	...	(63,500)	(63,500)	(1,299)	...	(1,299)	1
801,769	801,769	...	...	...	(801,768)	...	(801,768)	1
798	798	...	...	...	(797)	...	(797)	1
5,600	5,600	...	...	...	(5,599)	...	(5,599)	1
52,483	52,483	...	...	...	(52,482)	...	(52,482)	1
877,050	2,738,440	...	(839,900)	(839,900)	(972,540)	...	(972,540)	926,000

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info.	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
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...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE 42 Contingencies (All Ministries) and New Programs ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**173,695**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

VOTE 43 Government Restructuring (All Ministries) ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**230,000**	**65,000**	...	...	...	**65,000**	...	...	...	...	...	...	...	...	...	...	...	...	**65,000**	**65,000**	...	...	...	...	...	...

VOTE 44 BC Family Bonus ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**91,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**85,000**	**1,000**	...	**86,000**	...	...

VOTE 45 Citizens' Assembly ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	...	...	...	...	...	...	...	...	...	**1,500**	...	...	...	...	...	...	...	...	...	**1,500**	...	...	...	...	...	...

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
170,000	**170,000**	...	...	...	...	...	...	**170,000**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
20,000	...	...	...	...	...	...	...	...	...	**30,000**	**30,000**

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
60,000	**60,000**	...	...	...	...	...	...	**190,000**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
35,000	...	...	...	...	...	...	...	**10,000**	...	**5,000**	**15,000**

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	**(1,000)**	**(1,000)**	**85,000**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	**1,500**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

VOTE 46 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Commissions on Collection of Public Funds	**45,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Advanced Education	3,464	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Agriculture, Food and Fisheries	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Attorney General	50	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Community, Aboriginal and Women's Services	90	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Competition, Science and Enterprise	2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Finance	505	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Health Services	3,972	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Human Resources	1,200	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Provincial Revenue	29,878	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Public Safety and Solicitor General	5	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Sustainable Resource Management	25	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Transportation	4,750	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Water, Land and Air Protection	1,058	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Allowances for Doubtful Revenue Accounts	**102,001**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Agriculture, Food and Fisheries	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Attorney General	4,600	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Community, Aboriginal and Women's Services	18	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Health Services	41,750	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Human Resources	16,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Provincial Revenue	35,564	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Public Safety and Solicitor General	100	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Sustainable Resource Management	518	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Transportation	2,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Water, Land and Air Protection	650	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Recoveries	**(147,000)**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
47,001	**47,001**	...	...	...	...	...	...	**47,001**
3,100	3,100	...	...	...	...	...	...	3,100
...	...	...	...	...	...	...	...	...
50	50	...	...	...	...	...	...	50
35	35	...	...	...	...	...	...	35
...	...	...	...	...	...	...	...	...
462	462	...	...	...	...	...	...	462
3,737	3,737	...	...	...	...	...	...	3,737
2,400	2,400	...	...	...	...	...	...	2,400
31,762	31,762	...	...	...	...	...	...	31,762
...	...	...	...	...	...	...	...	...
30	30	...	...	...	...	...	...	30
4,363	4,363	...	...	...	...	...	...	4,363
1,062	1,062	...	...	...	...	...	...	1,062
154,000	**154,000**	...	...	...	...	...	...	**154,000**
1	1	...	...	...	...	...	...	1
5,650	5,650	...	...	...	...	...	...	5,650
18	18	...	...	...	...	...	...	18
92,078	92,078	...	...	...	...	...	...	92,078
11,900	11,900	...	...	...	...	...	...	11,900
35,585	35,585	...	...	...	...	...	...	35,585
...	...	...	...	...	...	...	...	...
518	518	...	...	...	...	...	...	518
8,200	8,200	...	...	...	...	...	...	8,200
50	50	...	...	...	...	...	...	50
...	...	...	...	...	**(201,000)**	...	**(201,000)**	**(201,000)**
201,001	**201,001**	...	...	...	**(201,000)**	...	**(201,000)**	**1**

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
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...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE 47 Environmental Assessment Office ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**3,542**	**1,719**	**...**	**388**	**...**	**2,107**	**...**	**112**	**...**	**353**	**154**	**90**	**...**	**20**	**...**	**...**	**...**	**100**	**210**	**1,039**	**...**	**...**	**123**	**123**	**...**	**...**

VOTE 48 Environmental Appeal Board and Forest Appeals Commission ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Administration and Support Services	**1,153**	**644**	**10**	**145**	**...**	**799**	**...**	**5**	**15**	**30**	**25**	**45**	**...**	**...**	**10**	**...**	**...**	**130**	**159**	**419**	**...**	**...**	**...**	**...**	**...**	**...**
Environmental Appeal Board	**410**	**...**	**...**	**...**	**...**	**...**	**350**	**35**	**...**	**130**	**...**	**35**	**...**	**10**	**...**	**...**	**...**	**...**	**...**	**560**	**...**	**...**	**...**	**...**	**...**	**...**
Forest Appeals Commission	**332**	**...**	**...**	**...**	**...**	**...**	**185**	**17**	**...**	**110**	**...**	**10**	**...**	**10**	**...**	**...**	**...**	**...**	**...**	**332**	**...**	**...**	**...**	**...**	**...**	**...**
Total Vote	**1,895**	**644**	**10**	**145**	**...**	**799**	**535**	**57**	**15**	**270**	**25**	**90**	**...**	**20**	**10**	**...**	**...**	**130**	**159**	**1,311**	**...**	**...**	**...**	**...**	**...**	**...**

VOTE 49 Forest Practices Board ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**4,822**	**1,910**	**...**	**431**	**...**	**2,341**	**123**	**275**	**23**	**725**	**130**	**142**	**30**	**10**	**22**	**250**	**...**	**115**	**158**	**2,003**	**...**	**...**	**...**	**...**	**...**	**...**

VOTE (Eliminated for 2003/04) Office of the Child, Youth and Family Advocate ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**1,491**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	(372)	(372)	...	...	...	2,897

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
101	...	...	...	...	47	...	56	...	...	...	103

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
35	35	...	(100)	(100)	...	...	...	1,153
...	...	...	(150)	(150)	...	...	...	410
...	...	...	...	...	...	...	...	332
35	35	...	(250)	(250)	...	...	...	1,895

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
65	...	...	...	...	10	...	35	...	...	...	45
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
65	...	...	...	...	10	...	35	...	...	...	45

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	4,344

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
125	...	...	...	...	25	...	75	...	...	...	100

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
25	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE (Eliminated for 2003/04) Seismic Mitigation ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Total Vote	**50,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Special Accounts ($000)

Description	Total 2002/03 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Insurance and Risk Management	...	**2,625**	**15**	**593**	...	**3,233**	...	**125**	**16**	**1,710**	**685**	**174**	...	**29**	**10**	**3,020**	...	**489**	**250**	**6,508**	...	...	...	...	...	...
Government Related Expenses	...	877	5	198	...	1,080	...	30	16	218	162	53	...	...	...	...	...	163	84	726	...	...	...	...	...	...
Public Sector Related Expenses	...	1,748	10	395	...	2,153	...	95	...	1,492	523	121	...	29	10	3,020	...	326	166	5,782	...	...	...	...	...	...
Purchasing Commission Working Capital Account	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Special Accounts	...	**2,625**	**15**	**593**	...	**3,233**	...	**125**	**16**	**1,710**	**685**	**174**	...	**29**	**10**	**3,020**	...	**489**	**250**	**6,508**	...	...	...	...	...	...

OTHER APPROPRIATIONS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
...	...	...	...	...	...	...	...	...

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2003/04 Operating Expenses
35,268	**35,268**	...	**(42,528)**	**(42,528)**	**(2,481)**	...	**(2,481)**	...
...	...	...	(1,806)	(1,806)	...	...	...	...
35,268	35,268	...	(40,722)	(40,722)	(2,481)	...	(2,481)	...
...	...	...	...	...	...	...	...	...
35,268	**35,268**	...	**(42,528)**	**(42,528)**	**(2,481)**	...	**(2,481)**	...

Total 2002/03 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2003/04 Capital Expenditures
970	...	...	...	...	**24**	...	**646**	...	...	...	**670**
...	...	...	...	...	...	...	...	...	...	...	...
970	...	...	...	...	24	...	646	...	...	...	670
...	...	...	...	...	...	...	...	...	...	...	...
970	...	...	...	...	**24**	...	**646**	...	...	...	**670**

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as human resources, legal services, internal audit, payroll, corporate accounting system, common information technology services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the British Columbia Buildings Corporation or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS --- *Continued*

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.

80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries External to the Consolidated Revenue Fund* – includes costs and amounts recovered from government corporations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.
Other	*Other* – includes capital expenditures which cannot be reasonably allocated to another standard object of expense.

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